

County: Manatee  
 CTC: Manatee County Area Transit  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	315,900	1.69%
Potential TD Population / Percent of CountyTotal	134,992	42.73%
UDPHC / Percent of TD Passengers Served	25,766	19.09%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	96,020	22,721	-76.34%
Deviated FR	-	-	NA
Ambulatory	353,594	227,013	-35.80%
Non-Ambulatory	46,171	36,546	-20.85%
Stretcher	-	-	NA
School Board	540	396	-26.67%
<b>TOTAL TRIPS</b>	<b>496,325</b>	<b>286,676</b>	<b>-42.24%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,324,154	1,189,859	-10.14%
Revenue Miles	1,149,562	915,682	-20.35%
Roadcalls	65	23	-64.62%
Accidents	8	4	-50.00%
Vehicles	97	91	-6.19%
Driver Hours	90,866	77,753	-14.43%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	83,589	27,365	-67.26%
Employment	65,748	13,953	-78.78%
Ed/Train/DayCare	279,737	209,850	-24.98%
Nutritional	29,188	8,867	-69.62%
Life-Sustaining/Other	38,063	26,641	-30.01%
<b>TOTAL TRIPS</b>	<b>496,325</b>	<b>286,676</b>	<b>-42.24%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$2,927,023	\$3,062,260	4.62%
Revenues	\$2,927,023	\$3,062,263	4.62%
Commendations	4	-	-100.00%
Complaints	20	11	-45.00%
Passenger No-Shows	3,019	1,588	-47.40%
Unmet Trip Requests	168	225	33.93%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	124,760	30,369	-75.66%
AHCA	-	-	NA
APD/DCF	212,086	174,821	-17.57%
DOEA	29,111	8,696	-70.13%
DOE	-	-	NA
Other	130,368	72,790	-44.17%
<b>TOTAL TRIPS</b>	<b>496,325</b>	<b>286,676</b>	<b>-42.24%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.6	0.34	-43.33%
Miles between Roadcalls	20,372	51,733	153.94%
Avg. Trips per Driver Hou	4.41	3.39	-23.13%
Avg. Trips per Para Pass.	26.05	15.6	-40.12%
Cost per Trip	5.9	10.68	81.02%
Cost per Paratransit Trip	7.27	11.6	59.56%
Cost per Driver Hour	32.02	39.38	22.99%
Cost per Total Mile	2.2	2.57	16.82%