

County: Levy  
 CTC: Levy Board of County Commissioners  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	40,000	0.21%
Potential TD Population / Percent of CountyTotal	18,563	46.41%
UDPHC / Percent of TD Passengers Served	1,020	5.49%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	31,541	32,922	4.38%
Non-Ambulatory	5,703	5,151	-9.68%
Stretcher	129	112	-13.18%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>37,373</b>	<b>38,185</b>	<b>2.17%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,182,422	1,265,297	7.01%
Revenue Miles	899,976	1,008,971	12.11%
Roadcalls	5	4	-20.00%
Accidents	3	1	-66.67%
Vehicles	22	20	-9.09%
Driver Hours	35,978	33,029	-8.20%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	15,224	18,218	19.67%
Employment	279	159	-43.01%
Ed/Train/DayCare	19,055	14,303	-24.94%
Nutritional	921	495	-46.25%
Life-Sustaining/Other	1,894	5,010	164.52%
<b>TOTAL TRIPS</b>	<b>37,373</b>	<b>38,185</b>	<b>2.17%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$1,231,369	\$1,267,488	2.93%
Revenues	\$1,256,528	\$1,336,124	6.33%
Commendations	8	12	50.00%
Complaints	3	3	0.00%
Passenger No-Shows	655	752	14.81%
Unmet Trip Requests	-	601	NA

Passenger Trips By Funding Source	2007	2008	% Change
CTD	5,870	7,437	26.70%
AHCA	9,960	10,781	8.24%
APD/DCF	17,299	14,303	-17.32%
DOEA	908	495	-45.48%
DOE	-	-	NA
Other	2,688	5,169	92.30%
<b>TOTAL TRIPS</b>	<b>36,725</b>	<b>38,185</b>	<b>3.98%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.25	0.08	-68.00%
Miles between Roadcalls	236,484	316,324	33.76%
Avg. Trips per Driver Hou	1.04	1.16	11.54%
Avg. Trips per Para Pass.	31.01	37.44	20.74%
Cost per Trip	32.95	33.19	0.73%
Cost per Paratransit Trip	32.95	33.19	0.73%
Cost per Driver Hour	34.23	38.38	12.12%
Cost per Total Mile	1.04	1	-3.85%