

County: Lee  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	615,700	3.30%
Potential TD Population / Percent of CountyTotal	214,526	34.84%
UDPHC / Percent of TD Passengers Served	1,654	0.77%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	96	73	-23.96%
Deviated FR	-	-	NA
Ambulatory	113,746	111,643	-1.85%
Non-Ambulatory	26,868	22,974	-14.49%
Stretcher	532	374	-29.70%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>141,242</b>	<b>135,064</b>	<b>-4.37%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,676,373	1,554,710	-7.26%
Revenue Miles	1,479,921	1,347,324	-8.96%
Roadcalls	44	85	93.18%
Accidents	9	4	-55.56%
Vehicles	72	60	-16.67%
Driver Hours	102,822	100,546	-2.21%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	41,525	46,191	11.24%
Employment	6,200	1,134	-81.71%
Ed/Train/DayCare	69,680	84,287	20.96%
Nutritional	3,100	948	-69.42%
Life-Sustaining/Other	20,737	2,504	-87.92%
<b>TOTAL TRIPS</b>	<b>141,242</b>	<b>135,064</b>	<b>-4.37%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$3,159,990	\$3,746,826	18.57%
Revenues	\$3,880,358	\$3,283,836	-15.37%
Commendations	20	102	410.00%
Complaints	242	170	-29.75%
Passenger No-Shows	6,156	5,856	-4.87%
Unmet Trip Requests	2,900	3,368	16.14%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	19,418	19,007	-2.12%
AHCA	29,936	28,470	-4.90%
APD/DCF	68,867	69,253	0.56%
DOEA	9,627	9,739	1.16%
DOE	-	-	NA
Other	13,394	8,595	-35.83%
<b>TOTAL TRIPS</b>	<b>141,242</b>	<b>135,064</b>	<b>-4.37%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.54	0.26	-51.85%
Miles between Roadcalls	38,099	18,291	-51.99%
Avg. Trips per Driver Hou	1.37	1.34	-2.19%
Avg. Trips per Para Pass.	90.77	82.26	-9.38%
Cost per Trip	22.37	27.74	24.01%
Cost per Paratransit Trip	22.38	27.74	23.95%
Cost per Driver Hour	30.72	37.24	21.22%
Cost per Total Mile	1.88	2.41	28.19%