

County: Lafayette
 CTC: Suwannee River Economic Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	8,200	0.04%
Potential TD Population / Percent of CountyTotal	3,209	39.13%
UDPHC / Percent of TD Passengers Served	371	11.56%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	8,943	8,220	-8.08%
Non-Ambulatory	822	646	-21.41%
Stretcher	6	26	333.33%
School Board	-	-	NA
TOTAL TRIPS	9,771	8,892	-9.00%

Vehicle Data	2007	2008	% Change
Vehicle Miles	110,318	115,699	4.88%
Revenue Miles	91,503	88,804	-2.95%
Roadcalls	1	2	100.00%
Accidents	-	-	NA
Vehicles	7	7	0.00%
Driver Hours	6,810	6,690	-1.76%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	4,492	4,251	-5.37%
Employment	-	-	NA
Ed/Train/DayCare	1,957	1,182	-39.60%
Nutritional	3,097	3,258	5.20%
Life-Sustaining/Other	225	201	-10.67%
TOTAL TRIPS	9,771	8,892	-9.00%

Financial and General Data	2007	2008	% Change
Expenses	\$267,327	\$265,761	-0.59%
Revenues	\$339,755	\$302,518	-10.96%
Commendations	1	1	0.00%
Complaints	2	2	0.00%
Passenger No-Shows	46	41	-10.87%
Unmet Trip Requests	10	13	30.00%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	3,729	3,441	-7.72%
AHCA	763	810	6.16%
APD/DCF	1,957	1,182	-39.60%
DOEA	3,322	3,457	4.06%
DOE	-	-	NA
Other	-	2	NA
TOTAL TRIPS	9,771	8,892	-9.00%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0	0	NA
Miles between Roadcalls	110,318	57,850	-47.56%
Avg. Trips per Driver Hou	1.43	1.33	-6.99%
Avg. Trips per Para Pass.	27.22	23.97	-11.94%
Cost per Trip	27.36	29.89	9.25%
Cost per Paratransit Trip	27.36	29.89	9.25%
Cost per Driver Hour	39.26	39.73	1.20%
Cost per Total Mile	2.42	2.3	-4.96%