

County: Jackson
 CTC: Jackson Co. Trans. dba JTrans
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Demographics	Number	Percentage
Total County Population / Percent of State Total	50,400	0.27%
Potential TD Population / Percent of CountyTotal	21,992	43.63%
UDPHC / Percent of TD Passengers Served	1,441	6.55%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	4,505	3,990	-11.43%
Ambulatory	69,106	64,535	-6.61%
Non-Ambulatory	8,891	9,148	2.89%
Stretcher	336	224	-33.33%
School Board	-	-	NA
TOTAL TRIPS	82,838	77,897	-5.96%

Vehicle Data	2007	2008	% Change
Vehicle Miles	827,446	787,934	-4.78%
Revenue Miles	821,236	608,349	-25.92%
Roadcalls	2	-	-100.00%
Accidents	2	3	50.00%
Vehicles	28	28	0.00%
Driver Hours	43,099	39,957	-7.29%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	26,867	24,632	-8.32%
Employment	1	25,709	2570800.00%
Ed/Train/DayCare	41,217	13,544	-67.14%
Nutritional	8,909	7,778	-12.70%
Life-Sustaining/Other	5,844	6,234	6.67%
TOTAL TRIPS	82,838	77,897	-5.96%

Financial and General Data	2007	2008	% Change
Expenses	\$1,464,502	\$1,531,805	4.60%
Revenues	\$1,827,466	\$1,904,048	4.19%
Commendations	-	-	NA
Complaints	-	-	NA
Passenger No-Shows	265	222	-16.23%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2007	2008	% Change
CTD	10,345	8,971	-13.28%
AHCA	15,798	16,387	3.73%
APD/DCF	42,474	39,455	-7.11%
DOEA	8,394	7,323	-12.76%
DOE	-	-	NA
Other	5,827	5,761	-1.13%
TOTAL TRIPS	82,838	77,897	-5.96%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.24	0.38	58.33%
Miles between Roadcalls	413,723	-	-100.00%
Avg. Trips per Driver Hou	1.92	1.95	1.56%
Avg. Trips per Para Pass.	55.6	54.06	-2.77%
Cost per Trip	17.68	19.66	11.20%
Cost per Paratransit Trip	17.68	19.66	11.20%
Cost per Driver Hour	33.98	38.34	12.83%
Cost per Total Mile	1.77	1.94	9.60%