

County: Holmes
 CTC: Tri-County Community Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	19,500	0.10%
Potential TD Population / Percent of CountyTotal	8,308	42.61%
UDPHC / Percent of TD Passengers Served	1,875	22.57%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	38,988	44,517	14.18%
Non-Ambulatory	2,290	2,247	-1.88%
Stretcher	227	305	34.36%
School Board	-	-	NA
TOTAL TRIPS	41,505	47,069	13.41%

Vehicle Data	2007	2008	% Change
Vehicle Miles	415,466	355,611	-14.41%
Revenue Miles	415,207	355,407	-14.40%
Roadcalls	6	1	-83.33%
Accidents	-	-	NA
Vehicles	25	21	-16.00%
Driver Hours	13,326	12,087	-9.30%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	22,680	21,881	-3.52%
Employment	5,000	5,672	13.44%
Ed/Train/DayCare	13,213	18,513	40.11%
Nutritional	568	953	67.78%
Life-Sustaining/Other	44	50	13.64%
TOTAL TRIPS	41,505	47,069	13.41%

Financial and General Data	2007	2008	% Change
Expenses	\$528,169	\$524,291	-0.73%
Revenues	\$580,254	\$552,144	-4.84%
Commendations	11	13	18.18%
Complaints	-	3	NA
Passenger No-Shows	71	103	45.07%
Unmet Trip Requests	221	277	25.34%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	19,086	13,144	-31.13%
AHCA	8,594	14,182	65.02%
APD/DCF	5,651	5,157	-8.74%
DOEA	568	953	67.78%
DOE	67	58	-13.43%
Other	7,539	13,575	80.06%
TOTAL TRIPS	41,505	47,069	13.41%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0	0	NA
Miles between Roadcalls	69,244	355,611	413.56%
Avg. Trips per Driver Hou	3.11	3.89	25.08%
Avg. Trips per Para Pass.	22.14	25.1	13.37%
Cost per Trip	12.73	11.14	-12.49%
Cost per Paratransit Trip	12.73	11.14	-12.49%
Cost per Driver Hour	39.63	43.38	9.46%
Cost per Total Mile	1.27	1.47	15.75%