

County: Hendry
 CTC: Good Wheels, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	39,700	0.21%
Potential TD Population / Percent of CountyTotal	14,167	35.69%
UDPHC / Percent of TD Passengers Served	231	1.63%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	15,993	14,867	-7.04%
Non-Ambulatory	4,774	4,040	-15.37%
Stretcher	38	64	68.42%
School Board	-	-	NA
TOTAL TRIPS	20,805	18,971	-8.82%

Vehicle Data	2007	2008	% Change
Vehicle Miles	291,530	412,321	41.43%
Revenue Miles	282,852	401,174	41.83%
Roadcalls	11	22	100.00%
Accidents	3	1	-66.67%
Vehicles	12	10	-16.67%
Driver Hours	22,490	21,407	-4.82%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	8,883	11,847	33.37%
Employment	355	2,791	686.20%
Ed/Train/DayCare	9,435	1,442	-84.72%
Nutritional	1,954	2,891	47.95%
Life-Sustaining/Other	178	-	-100.00%
TOTAL TRIPS	20,805	18,971	-8.82%

Financial and General Data	2007	2008	% Change
Expenses	\$1,784,692	\$1,663,958	-6.76%
Revenues	\$1,791,546	\$1,759,920	-1.77%
Commendations	10	20	100.00%
Complaints	33	19	-42.42%
Passenger No-Shows	1,380	1,311	-5.00%
Unmet Trip Requests	274	106	-61.31%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	4,965	4,915	-1.01%
AHCA	4,985	5,589	12.12%
APD/DCF	4,235	2,784	-34.26%
DOEA	3,037	2,891	-4.81%
DOE	-	-	NA
Other	854	2,792	226.93%
TOTAL TRIPS	18,076	18,971	4.95%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	1.03	0.24	-76.70%
Miles between Roadcalls	26,503	18,742	-29.28%
Avg. Trips per Driver Hou	0.93	0.89	-4.30%
Avg. Trips per Para Pass.	107.24	82.13	-23.41%
Cost per Trip	85.78	87.71	2.25%
Cost per Paratransit Trip	85.78	87.71	2.25%
Cost per Driver Hour	79.35	77.73	-2.04%
Cost per Total Mile	6.12	4.04	-33.99%