

County: Hamilton
 CTC: Suwannee Valley Transit Authority
 Contact: James Swisher
 1907 Voylesst.
 Live Oak, FL 32064
 386.353.5332
 Email: jimmys@svta-liveoak.org

Demographics	Number	Percentage
Total County Population / Percent of State Total	14,700	0.08%
Potential TD Population / Percent of CountyTotal	6,821	46.40%
UDPHC / Percent of TD Passengers Served	6,761	99.12%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	9,134	9,175	0.45%
Deviated FR	23,752	23,914	0.68%
Ambulatory	33,163	33,306	0.43%
Non-Ambulatory	1,314	1,368	4.11%
Stretcher	945	967	2.33%
School Board	-	-	NA
TOTAL TRIPS	68,308	68,730	0.62%

Vehicle Data	2007	2008	% Change
Vehicle Miles	379,524	679,539	79.05%
Revenue Miles	328,451	594,598	81.03%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	14	14	0.00%
Driver Hours	30,771	31,013	0.79%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	32,945	33,102	0.48%
Employment	418	501	19.86%
Ed/Train/DayCare	12,856	12,921	0.51%
Nutritional	12,718	12,845	1.00%
Life-Sustaining/Other	9,371	9,361	-0.11%
TOTAL TRIPS	68,308	68,730	0.62%

Financial and General Data	2007	2008	% Change
Expenses	\$1,030,876	\$1,032,645	0.17%
Revenues	\$1,106,212	\$1,063,503	-3.86%
Commendations	-	-	NA
Complaints	1	1	0.00%
Passenger No-Shows	45	43	-4.44%
Unmet Trip Requests	40	42	5.00%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	7,895	9,815	24.32%
AHCA	44,918	45,211	0.65%
APD/DCF	1,852	1	-99.95%
DOEA	13,643	13,700	0.42%
DOE	-	-	NA
Other	-	3	NA
TOTAL TRIPS	68,308	68,730	0.62%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hou	1.92	1.92	0.00%
Avg. Trips per Para Pass.	8.78	9.51	8.31%
Cost per Trip	15.09	15.02	-0.46%
Cost per Paratransit Trip	17.42	17.34	-0.46%
Cost per Driver Hour	33.5	33.29	-0.63%
Cost per Total Mile	2.72	1.52	-44.12%