

County: Gulf  
 CTC: Gulf County Transportation  
 Contact: Kathy Balentine  
 P.O. Box 8  
 Port St. Joe, FL 32457  
 850.229.6550  
 Email: [gtran@fairpoint.net](mailto:gtran@fairpoint.net)

Demographics	Number	Percentage
Total County Population / Percent of State Total	16,800	0.09%
Potential TD Population / Percent of CountyTotal	5,456	32.48%
UDPHC / Percent of TD Passengers Served	413	7.57%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	18,236	18,087	-0.82%
Non-Ambulatory	2,075	1,721	-17.06%
Stretcher	380	211	-44.47%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>20,691</b>	<b>20,019</b>	<b>-3.25%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	257,711	232,282	-9.87%
Revenue Miles	253,814	230,679	-9.11%
Roadcalls	1	-	-100.00%
Accidents	1	-	-100.00%
Vehicles	13	13	0.00%
Driver Hours	9,762	9,104	-6.74%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	8,081	7,496	-7.24%
Employment	-	-	NA
Ed/Train/DayCare	6,828	6,822	-0.09%
Nutritional	4,627	4,395	-5.01%
Life-Sustaining/Other	1,155	1,306	13.07%
<b>TOTAL TRIPS</b>	<b>20,691</b>	<b>20,019</b>	<b>-3.25%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$456,061	\$440,518	-3.41%
Revenues	\$519,653	\$457,546	-11.95%
Commendations	6	4	-33.33%
Complaints	1	1	0.00%
Passenger No-Shows	94	109	15.96%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2007	2008	% Change
CTD	4,359	4,400	0.94%
AHCA	3,625	3,210	-11.45%
APD/DCF	6,926	6,766	-2.31%
DOEA	2,801	1,878	-32.95%
DOE	-	-	NA
Other	2,980	3,765	26.34%
<b>TOTAL TRIPS</b>	<b>20,691</b>	<b>20,019</b>	<b>-3.25%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.39	0	-100.00%
Miles between Roadcalls	257,711	-	-100.00%
Avg. Trips per Driver Hou	2.12	2.2	3.77%
Avg. Trips per Para Pass.	51.99	48.47	-6.77%
Cost per Trip	22.04	22	-0.18%
Cost per Paratransit Trip	22.04	22	-0.18%
Cost per Driver Hour	46.72	48.39	3.57%
Cost per Total Mile	1.77	1.9	7.34%