

County: Glades
 CTC: Good Wheels, Inc.
 Contact: Gary L. Bryant
 10075 Bavaria Rd.
 Fort Myers, FL 33913
 239.768.6184
 Email: gbryant1@aol.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	11,100	0.06%
Potential TD Population / Percent of CountyTotal	4,827	43.49%
UDPHC / Percent of TD Passengers Served	24	0.50%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	4,184	3,314	-20.79%
Non-Ambulatory	1,144	1,033	-9.70%
Stretcher	-	-	NA
School Board	-	-	NA
TOTAL TRIPS	5,328	4,347	-18.41%

Vehicle Data	2007	2008	% Change
Vehicle Miles	96,896	119,530	23.36%
Revenue Miles	84,764	109,238	28.87%
Roadcalls	6	11	83.33%
Accidents	-	-	NA
Vehicles	4	3	-25.00%
Driver Hours	3,406	1,800	-47.15%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	2,930	2,301	-21.47%
Employment	160	656	310.00%
Ed/Train/DayCare	1,385	1,070	-22.74%
Nutritional	800	270	-66.25%
Life-Sustaining/Other	53	50	-5.66%
TOTAL TRIPS	5,328	4,347	-18.41%

Financial and General Data	2007	2008	% Change
Expenses	\$210,433	\$172,192	-18.17%
Revenues	\$222,537	\$368,497	65.59%
Commendations	-	1	NA
Complaints	10	10	0.00%
Passenger No-Shows	252	239	-5.16%
Unmet Trip Requests	62	26	-58.06%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	746	1,041	39.54%
AHCA	2,131	1,260	-40.87%
APD/DCF	1,439	1,070	-25.64%
DOEA	746	270	-63.81%
DOE	-	-	NA
Other	-	706	NA
TOTAL TRIPS	5,062	4,347	-14.12%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0	0	NA
Miles between Roadcalls	16,149	10,866	-32.71%
Avg. Trips per Driver Hou	1.56	2.42	55.13%
Avg. Trips per Para Pass.	133.2	181.13	35.98%
Cost per Trip	39.5	39.61	0.28%
Cost per Paratransit Trip	39.5	39.61	0.28%
Cost per Driver Hour	61.78	95.66	54.84%
Cost per Total Mile	2.17	1.44	-33.64%