

County: Gilchrist  
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| Demographics  | Number | Percentage |
|---|--------|------------|
| Total County Population /<br>Percent of State Total | 17,100 | 0.09%      |
| Potential TD Population /<br>Percent of CountyTotal | 6,399  | 37.42%     |
| UDPHC / Percent of TD<br>Passengers Served          | 321    | 5.02%      |

| Trips By Type of Service | 2007         | 2008         | % Change      |
|--------------------------|--------------|--------------|---------------|
| Fixed Route (FR)         | -            | -            | NA            |
| Deviated FR              | -            | -            | NA            |
| Ambulatory               | 4,990        | 4,625        | -7.31%        |
| Non-Ambulatory           | 1,548        | 1,625        | 4.97%         |
| Stretcher                | 224          | 170          | -24.11%       |
| School Board             | -            | -            | NA            |
| <b>TOTAL TRIPS</b>       | <b>6,762</b> | <b>6,420</b> | <b>-5.06%</b> |

| Vehicle Data  | 2007    | 2008    | % Change |
|---------------|---------|---------|----------|
| Vehicle Miles | 127,458 | 119,484 | -6.26%   |
| Revenue Miles | 92,785  | 88,650  | -4.46%   |
| Roadcalls     | -       | -       | NA       |
| Accidents     | -       | -       | NA       |
| Vehicles      | 8       | 8       | 0.00%    |
| Driver Hours  | 5,690   | 5,670   | -0.35%   |

| Passenger Trips By Trip Purpose | 2007         | 2008         | % Change      |
|---------------------------------|--------------|--------------|---------------|
| Medical                         | 5,038        | 5,489        | 8.95%         |
| Employment                      | -            | -            | NA            |
| Ed/Train/DayCare                | 200          | 193          | -3.50%        |
| Nutritional                     | 1,267        | 610          | -51.85%       |
| Life-Sustaining/Other           | 257          | 128          | -50.19%       |
| <b>TOTAL TRIPS</b>              | <b>6,762</b> | <b>6,420</b> | <b>-5.06%</b> |

| Financial and General Data | 2007      | 2008      | % Change |
|----------------------------|-----------|-----------|----------|
| Expenses                   | \$211,456 | \$207,989 | -1.64%   |
| Revenues                   | \$284,431 | \$227,850 | -19.89%  |
| Commendations              | -         | -         | NA       |
| Complaints                 | 2         | 2         | 0.00%    |
| Passenger No-Shows         | 74        | 68        | -8.11%   |
| Unmet Trip Requests        | 36        | 31        | -13.89%  |

| Passenger Trips By Funding Source | 2007         | 2008         | % Change      |
|-----------------------------------|--------------|--------------|---------------|
| CTD                               | 3,287        | 3,374        | 2.65%         |
| AHCA                              | 1,751        | 1,744        | -0.40%        |
| APD/DCF                           | 200          | 193          | -3.50%        |
| DOEA                              | 1,524        | 1,107        | -27.36%       |
| DOE                               | -            | -            | NA            |
| Other                             | -            | 2            | NA            |
| <b>TOTAL TRIPS</b>                | <b>6,762</b> | <b>6,420</b> | <b>-5.06%</b> |

| Performance Measures      | 2007  | 2008  | % Change |
|---------------------------|-------|-------|----------|
| Accidents per 100,000 Mi  | 0     | 0     | NA       |
| Miles between Roadcalls   | -     | -     | NA       |
| Avg. Trips per Driver Hou | 1.19  | 1.13  | -5.04%   |
| Avg. Trips per Para Pass. | 18.63 | 20    | 7.35%    |
| Cost per Trip             | 31.27 | 32.4  | 3.61%    |
| Cost per Paratransit Trip | 31.27 | 32.4  | 3.61%    |
| Cost per Driver Hour      | 37.16 | 36.68 | -1.29%   |
| Cost per Total Mile       | 1.66  | 1.74  | 4.82%    |