

County: Flagler
 CTC: Flagler County Public Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	93,600	0.50%
Potential TD Population / Percent of CountyTotal	25,151	26.87%
UDPHC / Percent of TD Passengers Served	4,142	16.47%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	86,471	80,847	-6.50%
Non-Ambulatory	9,046	11,910	31.66%
Stretcher	-	-	NA
School Board	-	-	NA
TOTAL TRIPS	95,517	92,757	-2.89%

Vehicle Data	2007	2008	% Change
Vehicle Miles	727,738	819,940	12.67%
Revenue Miles	647,261	736,295	13.76%
Roadcalls	6	8	33.33%
Accidents	2	7	250.00%
Vehicles	28	26	-7.14%
Driver Hours	41,865	40,976	-2.12%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	13,958	14,183	1.61%
Employment	21,923	22,426	2.29%
Ed/Train/DayCare	26,875	19,392	-27.84%
Nutritional	21,347	19,790	-7.29%
Life-Sustaining/Other	11,414	16,966	48.64%
TOTAL TRIPS	95,517	92,757	-2.89%

Financial and General Data	2007	2008	% Change
Expenses	\$1,278,612	\$1,226,047	-4.11%
Revenues	\$1,278,612	\$1,226,047	-4.11%
Commendations	5	6	20.00%
Complaints	15	12	-20.00%
Passenger No-Shows	960	1,062	10.63%
Unmet Trip Requests	148	129	-12.84%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	17,068	15,127	-11.37%
AHCA	4,336	3,846	-11.30%
APD/DCF	13,567	13,461	-0.78%
DOEA	25,925	21,285	-17.90%
DOE	-	-	NA
Other	12,597	39,038	209.90%
TOTAL TRIPS	73,493	92,757	26.21%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.27	0.85	214.81%
Miles between Roadcalls	121,290	102,493	-15.50%
Avg. Trips per Driver Hou	2.28	2.26	-0.88%
Avg. Trips per Para Pass.	25.31	22.39	-11.54%
Cost per Trip	13.39	13.22	-1.27%
Cost per Paratransit Trip	13.39	13.22	-1.27%
Cost per Driver Hour	30.54	29.92	-2.03%
Cost per Total Mile	1.76	1.5	-14.77%