

County: Columbia
 CTC: Suwannee Valley Transit Authority
 Contact: James Swisher
 1907 Voyles St.
 Live Oak, FL 32064
 386.362.5332
 Email: jimmys@svta-liveoak.org

Demographics	Number	Percentage
Total County Population / Percent of State Total	65,400	0.35%
Potential TD Population / Percent of CountyTotal	23,087	35.30%
UDPHC / Percent of TD Passengers Served	9,321	40.37%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	92,816	-	-100.00%
Deviated FR	56,901	150,744	164.92%
Ambulatory	76,256	76,379	0.16%
Non-Ambulatory	6,797	6,816	0.28%
Stretcher	3,763	3,793	0.80%
School Board	-	-	NA
TOTAL TRIPS	236,533	237,732	0.51%

Vehicle Data	2007	2008	% Change
Vehicle Miles	748,451	1,121,440	49.83%
Revenue Miles	715,895	1,060,300	48.11%
Roadcalls	3	4	33.33%
Accidents	-	-	NA
Vehicles	56	56	0.00%
Driver Hours	49,985	50,018	0.07%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	184,476	184,275	-0.11%
Employment	2,522	2,585	2.50%
Ed/Train/DayCare	38,265	37,852	-1.08%
Nutritional	9,125	9,123	-0.02%
Life-Sustaining/Other	2,145	3,897	81.68%
TOTAL TRIPS	236,533	237,732	0.51%

Financial and General Data	2007	2008	% Change
Expenses	\$1,387,011	\$1,479,718	6.68%
Revenues	\$1,387,011	\$1,482,701	6.90%
Commendations	1	1	0.00%
Complaints	7	7	0.00%
Passenger No-Shows	53	51	-3.77%
Unmet Trip Requests	45	47	4.44%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	9,847	9,874	0.27%
AHCA	148,558	168,417	13.37%
APD/DCF	17,845	17,894	0.27%
DOEA	16,215	-	-100.00%
DOE	-	-	NA
Other	44,068	41,547	-5.72%
TOTAL TRIPS	236,533	237,732	0.51%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	249,484	280,360	12.38%
Avg. Trips per Driver Hour	2.88	4.75	64.93%
Avg. Trips per Para Pass.	12.25	25.5	108.16%
Cost per Trip	5.86	6.22	6.14%
Cost per Paratransit Trip	9.65	6.22	-35.54%
Cost per Driver Hour	27.75	29.58	6.59%
Cost per Total Mile	1.85	1.32	-28.65%