

County: Collier
 CTC: Collier County Board of County Commissioners
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Demographics	Number	Percentage
Total County Population / Percent of State Total	333,900	1.79%
Potential TD Population / Percent of CountyTotal	122,912	36.81%
UDPHC / Percent of TD Passengers Served	2,305	1.88%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	52,868	85,764	62.22%
Deviated FR	-	-	NA
Ambulatory	74,723	82,482	10.38%
Non-Ambulatory	17,810	21,047	18.18%
Stretcher	779	935	20.03%
School Board	-	-	NA
TOTAL TRIPS	146,180	190,228	30.13%

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,432,164	1,320,379	-7.81%
Revenue Miles	1,155,468	1,104,340	-4.42%
Roadcalls	17	29	70.59%
Accidents	24	37	54.17%
Vehicles	25	25	0.00%
Driver Hours	73,967	73,967	0.00%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	52,880	117,211	121.65%
Employment	17,872	29,110	62.88%
Ed/Train/DayCare	1,918	3,391	76.80%
Nutritional	11,860	21,699	82.96%
Life-Sustaining/Other	61,650	18,817	-69.48%
TOTAL TRIPS	146,180	190,228	30.13%

Financial and General Data	2007	2008	% Change
Expenses	\$3,593,099	\$3,281,370	-8.68%
Revenues	\$3,275,773	\$2,938,669	-10.29%
Commendations	35	70	100.00%
Complaints	27	51	88.89%
Passenger No-Shows	1,511	1,613	6.75%
Unmet Trip Requests	56	42	-25.00%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	59,373	56,245	-5.27%
AHCA	20,872	25,910	24.14%
APD/DCF	5,066	-	-100.00%
DOEA	6,066	4,819	-20.56%
DOE	-	-	NA
Other	48,051	103,254	114.88%
TOTAL TRIPS	139,428	190,228	36.43%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	1.68	2.8	66.67%
Miles between Roadcalls	84,245	45,530	-45.96%
Avg. Trips per Driver Hour	1.26	1.41	11.90%
Avg. Trips per Para Pass.	13.31	79.44	496.84%
Cost per Trip	24.58	17.25	-29.82%
Cost per Paratransit Trip	29.65	22.6	-23.78%
Cost per Driver Hour	37.4	31.92	-14.65%
Cost per Total Mile	1.93	1.79	-7.25%