

County: Clay  
 CTC: Clay County Council on Aging, Inc.  
 Contact: Sheryl Hartzog/Becky Knowles  
 604 Walnut Street  
 Green Cove Springs, FL 32043  
 904.284.5977  
 Email: [sherylh@claycoa.org](mailto:sherylh@claycoa.org) & [beckyk@claycoa.org](mailto:beckyk@claycoa.org)

Demographics	Number	Percentage
Total County Population / Percent of State Total	184,600	0.99%
Potential TD Population / Percent of CountyTotal	47,371	25.66%
UDPHC / Percent of TD Passengers Served	1,885	3.98%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	4,784	3,507	-26.69%
Ambulatory	58,898	60,380	2.52%
Non-Ambulatory	12,154	12,049	-0.86%
Stretcher	765	654	-14.51%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>76,601</b>	<b>76,590</b>	<b>-0.01%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	785,070	828,866	5.58%
Revenue Miles	758,730	742,880	-2.09%
Roadcalls	43	64	48.84%
Accidents	2	3	50.00%
Vehicles	34	40	17.65%
Driver Hours	51,701	57,800	11.80%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	24,881	25,524	2.58%
Employment	16,575	15,631	-5.70%
Ed/Train/DayCare	18,476	18,010	-2.52%
Nutritional	11,541	12,089	4.75%
Life-Sustaining/Other	5,128	5,336	4.06%
<b>TOTAL TRIPS</b>	<b>76,601</b>	<b>76,590</b>	<b>-0.01%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$1,435,305	\$1,634,489	13.88%
Revenues	\$1,472,581	\$1,625,011	10.35%
Commendations	19	11	-42.11%
Complaints	297	165	-44.44%
Passenger No-Shows	3,048	3,394	11.35%
Unmet Trip Requests	1,862	1,330	-28.57%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	15,313	14,151	-7.59%
AHCA	11,584	11,548	-0.31%
APD/DCF	21,532	21,688	0.72%
DOEA	11,556	12,623	9.23%
DOE	300	383	27.67%
Other	16,316	16,197	-0.73%
<b>TOTAL TRIPS</b>	<b>76,601</b>	<b>76,590</b>	<b>-0.01%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0.25	0.36	44.00%
Miles between Roadcalls	18,257	12,951	-29.06%
Avg. Trips per Driver Hour	1.48	1.33	-10.14%
Avg. Trips per Para Pass.	34.2	40.63	18.80%
Cost per Trip	18.74	21.34	13.87%
Cost per Paratransit Trip	18.74	21.34	13.87%
Cost per Driver Hour	27.76	28.28	1.87%
Cost per Total Mile	1.83	1.97	7.65%