

County: Citrus
 CTC: Citrus County Transit
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Demographics	Number	Percentage
Total County Population / Percent of State Total	140,100	0.75%
Potential TD Population / Percent of CountyTotal	81,010	57.82%
UDPHC / Percent of TD Passengers Served	2,261	2.79%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	168,974	163,009	-3.53%
Non-Ambulatory	21,570	22,026	2.11%
Stretcher	1,085	909	-16.22%
School Board	-	2	NA
TOTAL TRIPS	191,629	185,946	-2.97%

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,044,820	1,053,771	0.86%
Revenue Miles	926,804	939,211	1.34%
Roadcalls	23	74	221.74%
Accidents	14	5	-64.29%
Vehicles	65	73	12.31%
Driver Hours	78,000	78,000	0.00%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	38,672	34,105	-11.81%
Employment	21,044	20,664	-1.81%
Ed/Train/DayCare	85,696	85,282	-0.48%
Nutritional	17,738	18,790	5.93%
Life-Sustaining/Other	28,479	27,105	-4.82%
TOTAL TRIPS	191,629	185,946	-2.97%

Financial and General Data	2007	2008	% Change
Expenses	\$2,558,948	\$3,022,576	18.12%
Revenues	\$2,652,768	\$2,854,385	7.60%
Commendations	65	29	-55.38%
Complaints	20	17	-15.00%
Passenger No-Shows	523	740	41.49%
Unmet Trip Requests	233	516	121.46%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	35,555	38,899	9.41%
AHCA	26,967	16,657	-38.23%
APD/DCF	-	115,098	NA
DOEA	12,575	14,766	17.42%
DOE	-	-	NA
Other	116,532	526	-99.55%
TOTAL TRIPS	191,629	185,946	-2.97%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	1.34	0.47	-64.93%
Miles between Roadcalls	45,427	14,240	-68.65%
Avg. Trips per Driver Hour	2.46	2.38	-3.25%
Avg. Trips per Para Pass.	78.22	82.24	5.14%
Cost per Trip	13.35	16.26	21.80%
Cost per Paratransit Trip	13.35	16.26	21.80%
Cost per Driver Hour	32.81	38.75	18.10%
Cost per Total Mile	2.45	2.87	17.14%