

County: Charlotte
 CTC: Charlotte County Transit
 Contact: Rich Weingarten
 25490 Airport Road
 Punta Gorda, FL 33950
 941.833.6244
 Email: rich.weingarten@charlottefl.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	164,600	0.88%
Potential TD Population / Percent of CountyTotal	103,121	62.65%
UDPHC / Percent of TD Passengers Served	15,092	14.64%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	831	-	-100.00%
Deviated FR	27,239	27,961	2.65%
Ambulatory	146,246	146,615	0.25%
Non-Ambulatory	12,522	12,156	-2.92%
Stretcher	128	118	-7.81%
School Board	-	-	NA
TOTAL TRIPS	186,966	186,850	-0.06%

Vehicle Data	2007	2008	% Change
Vehicle Miles	595,285	646,596	8.62%
Revenue Miles	547,360	418,659	-23.51%
Roadcalls	14	17	21.43%
Accidents	8	11	37.50%
Vehicles	44	45	2.27%
Driver Hours	67,500	67,500	0.00%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	56,097	57,103	1.79%
Employment	780	704	-9.74%
Ed/Train/DayCare	61,583	61,321	-0.43%
Nutritional	60,826	60,642	-0.30%
Life-Sustaining/Other	7,680	7,080	-7.81%
TOTAL TRIPS	186,966	186,850	-0.06%

Financial and General Data	2007	2008	% Change
Expenses	\$1,763,284	\$1,892,551	7.33%
Revenues	\$1,763,284	\$1,952,699	10.74%
Commendations	33	31	-6.06%
Complaints	165	155	-6.06%
Passenger No-Shows	-	1,764	NA
Unmet Trip Requests	9,705	9,585	-1.24%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	59,514	64,658	8.64%
AHCA	16,664	13,702	-17.77%
APD/DCF	24	850	3441.67%
DOEA	10,838	10,989	1.39%
DOE	-	-	NA
Other	99,059	96,651	-2.43%
TOTAL TRIPS	186,099	186,850	0.40%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	1.34	1.7	26.87%
Miles between Roadcalls	42,520	38,035	-10.55%
Avg. Trips per Driver Hour	2.76	2.77	0.36%
Avg. Trips per Para Pass.	12.09	12.38	2.40%
Cost per Trip	9.43	10.13	7.42%
Cost per Paratransit Trip	9.44	10.13	7.31%
Cost per Driver Hour	26.03	28.04	7.72%
Cost per Total Mile	2.95	2.93	-0.68%