

County: Calhoun  
 CTC: Calhoun County Senior Citizens  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	14,500	0.08%
Potential TD Population / Percent of CountyTotal	5,413	37.33%
UDPHC / Percent of TD Passengers Served	697	12.88%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	34,704	34,383	-0.92%
Non-Ambulatory	3,533	3,344	-5.35%
Stretcher	725	736	1.52%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>38,962</b>	<b>38,463</b>	<b>-1.28%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	378,915	310,111	-18.16%
Revenue Miles	363,394	305,209	-16.01%
Roadcalls	2	2	0.00%
Accidents	2	2	0.00%
Vehicles	17	18	5.88%
Driver Hours	18,775	18,308	-2.49%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	12,772	12,500	-2.13%
Employment	5,601	5,545	-1.00%
Ed/Train/DayCare	3,304	3,419	3.48%
Nutritional	6,095	6,125	0.49%
Life-Sustaining/Other	11,190	10,874	-2.82%
<b>TOTAL TRIPS</b>	<b>38,962</b>	<b>38,463</b>	<b>-1.28%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$539,369	\$556,584	3.19%
Revenues	\$540,880	\$562,145	3.93%
Commendations	1	2	100.00%
Complaints	-	3	NA
Passenger No-Shows	32	26	-18.75%
Unmet Trip Requests	3	3	0.00%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	13,208	12,668	-4.09%
AHCA	12,873	12,407	-3.62%
APD/DCF	6,180	6,210	0.49%
DOEA	6,701	7,175	7.07%
DOE	-	-	NA
Other	-	3	NA
<b>TOTAL TRIPS</b>	<b>38,962</b>	<b>38,463</b>	<b>-1.28%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0.53	0.64	20.75%
Miles between Roadcalls	189,458	155,056	-18.16%
Avg. Trips per Driver Hour	2.08	2.1	0.96%
Avg. Trips per Para Pass.	57.05	55.18	-3.28%
Cost per Trip	13.84	14.47	4.55%
Cost per Paratransit Trip	13.84	14.47	4.55%
Cost per Driver Hour	28.73	30.4	5.81%
Cost per Total Mile	1.42	1.79	26.06%