

County: Bradford
 CTC: Suwannee River Economic Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	29,100	0.16%
Potential TD Population / Percent of CountyTotal	9,640	33.13%
UDPHC / Percent of TD Passengers Served	515	5.34%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	26,553	11,606	-56.29%
Non-Ambulatory	4,298	1,352	-68.54%
Stretcher	261	110	-57.85%
School Board	-	-	NA
TOTAL TRIPS	31,112	13,068	-58.00%

Vehicle Data	2007	2008	% Change
Vehicle Miles	109,812	123,926	12.85%
Revenue Miles	80,614	90,618	12.41%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	12	8	-33.33%
Driver Hours	18,000	13,930	-22.61%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	11,672	8,966	-23.18%
Employment	-	-	NA
Ed/Train/DayCare	15,555	-	-100.00%
Nutritional	2,747	3,112	13.29%
Life-Sustaining/Other	1,138	990	-13.01%
TOTAL TRIPS	31,112	13,068	-58.00%

Financial and General Data	2007	2008	% Change
Expenses	\$558,339	\$393,420	-29.54%
Revenues	\$562,652	\$308,096	-45.24%
Commendations	-	-	NA
Complaints	2	2	0.00%
Passenger No-Shows	65	71	9.23%
Unmet Trip Requests	33	31	-6.06%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	7,489	3,838	-48.75%
AHCA	5,183	5,128	-1.06%
APD/DCF	15,555	-	-100.00%
DOEA	2,747	4,100	49.25%
DOE	-	-	NA
Other	-	2	NA
TOTAL TRIPS	30,974	13,068	-57.81%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.73	0.94	-45.66%
Avg. Trips per Para Pass.	53.83	25.37	-52.87%
Cost per Trip	17.95	30.11	67.74%
Cost per Paratransit Trip	17.95	30.11	67.74%
Cost per Driver Hour	31.02	28.24	-8.96%
Cost per Total Mile	5.08	3.17	-37.60%