

County: Bay
 CTC: Tri-County Community Council, Inc.
 Contact: Annette Stewart
 302 North Oklahoma Street, POST OFFICE BOX 1210
 Bonifay, FL 32425
 850-547-3689
 Email: annette.tccc@mchsi.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	167,600	0.90%
Potential TD Population / Percent of County Total	61,201	36.52%
UDPHC / Percent of TD Passengers Served	9,484	15.50%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	1,440	1,920	33.33%
Deviated FR	-	-	NA
Ambulatory	140,925	140,230	-0.49%
Non-Ambulatory	30,865	31,114	0.81%
Stretcher	1,151	1,168	1.48%
School Board	-	-	NA
TOTAL TRIPS	174,381	174,432	0.03%

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,326,367	1,387,006	4.57%
Revenue Miles	1,326,024	1,371,767	3.45%
Roadcalls	9	10	11.11%
Accidents	3	2	-33.33%
Vehicles	39	40	2.56%
Driver Hours	63,724	71,276	11.85%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	61,382	61,400	0.03%
Employment	6,800	6,803	0.04%
Ed/Train/DayCare	84,226	84,024	-0.24%
Nutritional	21,568	21,786	1.01%
Life-Sustaining/Other	405	419	3.46%
TOTAL TRIPS	174,381	174,432	0.03%

Financial and General Data	2007	2008	% Change
Expenses	\$1,866,789	\$1,988,979	6.55%
Revenues	\$1,941,797	\$1,982,004	2.07%
Commendations	-	9	NA
Complaints	-	5	NA
Passenger No-Shows	217	250	15.21%
Unmet Trip Requests	645	695	7.75%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	28,719	28,100	-2.16%
AHCA	35,506	33,986	-4.28%
APD/DCF	51,674	53,967	4.44%
DOEA	23,178	14,142	-38.99%
DOE	-	-	NA
Other	35,304	44,237	25.30%
TOTAL TRIPS	174,381	174,432	0.03%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0.23	0.14	-39.13%
Miles between Roadcalls	147,374	138,701	-5.89%
Avg. Trips per Driver Hour	2.71	2.42	-10.70%
Avg. Trips per Para Pass.	18.27	18.2	-0.38%
Cost per Trip	10.71	11.4	6.44%
Cost per Paratransit Trip	10.79	11.53	6.86%
Cost per Driver Hour	29.29	27.9	-4.75%
Cost per Total Mile	1.41	1.43	1.42%