

County: Baker
 CTC: Baker County Council On Aging, Inc.
 Contact: Mary F. Baxla
 101 E Macclenny Ave
 Macclenny, FL 32063
 904-259-2223
 Email: marybbcoa@nefcom.net

Demographics	Number	Percentage
Total County Population / Percent of State Total	25,600	0.14%
Potential TD Population / Percent of County Total	7,906	30.88%
UDPHC / Percent of TD Passengers Served	414	5.24%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	12,358	12,387	0.23%
Non-Ambulatory	1,514	5,291	249.47%
Stretcher	2	-	-100.00%
School Board	-	-	NA
TOTAL TRIPS	13,874	17,678	27.42%

Vehicle Data	2007	2008	% Change
Vehicle Miles	215,218	227,187	5.56%
Revenue Miles	166,700	161,211	-3.29%
Roadcalls	2	3	50.00%
Accidents	1	-	-100.00%
Vehicles	16	16	0.00%
Driver Hours	11,719	13,541	15.55%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	7,643	8,985	17.56%
Employment	120	58	-51.67%
Ed/Train/DayCare	-	-	NA
Nutritional	4,170	5,545	32.97%
Life-Sustaining/Other	1,941	3,090	59.20%
TOTAL TRIPS	13,874	17,678	27.42%

Financial and General Data	2007	2008	% Change
Expenses	\$429,808	\$484,197	12.65%
Revenues	\$537,587	\$515,299	-4.15%
Commendations	-	-	NA
Complaints	3	-	-100.00%
Passenger No-Shows	255	323	26.67%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2007	2008	% Change
CTD	8,851	10,018	13.18%
AHCA	4,485	3,164	-29.45%
APD/DCF	-	-	NA
DOEA	-	-	NA
DOE	-	-	NA
Other	538	4,496	735.69%
TOTAL TRIPS	13,874	17,678	27.42%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0.46	0	-100.00%
Miles between Roadcalls	107,609	75,729	-29.63%
Avg. Trips per Driver Hour	1.18	1.31	11.02%
Avg. Trips per Para Pass.	30.56	42.7	39.73%
Cost per Trip	30.98	27.39	-11.59%
Cost per Paratransit Trip	30.98	27.39	-11.59%
Cost per Driver Hour	36.68	35.76	-2.51%
Cost per Total Mile	2	2.13	6.50%