

County: Alachua
 CTC: MV Transportation Inc
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Demographics	Number	Percentage
Total County Population / Percent of State Total	247,600	1.33%
Potential TD Population / Percent of County Total	90,954	36.73%
UDPHC / Percent of TD Passengers Served	3,159	3.47%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	72,840	43,840	-39.81%
Deviated FR	-	-	NA
Ambulatory	100,200	81,535	-18.63%
Non-Ambulatory	36,694	33,435	-8.88%
Stretcher	1,854	2,126	14.67%
School Board	-	-	NA
TOTAL TRIPS	211,588	160,936	-23.94%

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,273,691	1,383,250	8.60%
Revenue Miles	1,222,558	1,150,846	-5.87%
Roadcalls	36	22	-38.89%
Accidents	27	26	-3.70%
Vehicles	52	44	-15.38%
Driver Hours	125,088	109,690	-12.31%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	104,241	86,624	-16.90%
Employment	68,908	50,398	-26.86%
Ed/Train/DayCare	21,115	5,432	-74.27%
Nutritional	1,447	2,177	50.45%
Life-Sustaining/Other	15,877	16,305	2.70%
TOTAL TRIPS	211,588	160,936	-23.94%

Financial and General Data	2007	2008	% Change
Expenses	\$3,252,949	\$3,261,339	0.26%
Revenues	\$3,137,620	\$2,796,992	-10.86%
Commendations	88	25	-71.59%
Complaints	168	104	-38.10%
Passenger No-Shows	9,330	6,921	-25.82%
Unmet Trip Requests	32	11	-65.63%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	68,691	55,184	-19.66%
AHCA	78,331	57,845	-26.15%
APD/DCF	26,376	3,469	-86.85%
DOEA	1,233	1,111	-9.89%
DOE	-	-	NA
Other	36,957	43,327	17.24%
TOTAL TRIPS	211,588	160,936	-23.94%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	2.12	1.88	-11.32%
Miles between Roadcalls	35,380	62,875	77.71%
Avg. Trips per Driver Hour	1.11	1.07	-3.60%
Avg. Trips per Para Pass.	44.9	41.88	-6.73%
Cost per Trip	15.37	20.26	31.82%
Cost per Paratransit Trip	23.19	27.71	19.49%
Cost per Driver Hour	25.72	29.58	15.01%
Cost per Total Mile	2.53	2.35	-7.11%