

County: Washington
 CTC: Tri-County Community Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	23,100	0.13%
Potential TD Population / Percent of CountyTotal	9,963	43.13%
UDPHC / Percent of TD Passengers Served	3,646	36.60%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	3,115	2,178	-30.08%
Ambulatory	48,304	47,375	-1.92%
Non-Ambulatory	1,109	1,020	-8.03%
Stretcher	263	225	-14.45%
School Board	-	-	NA
TOTAL TRIPS	52,791	50,798	-3.78%

Vehicle Data	2006	2007	% Change
Vehicle Miles	407,768	446,669	9.54%
Revenue Miles	406,968	431,419	6.01%
Roadcalls	4	4	0.00%
Accidents	3	3	0.00%
Vehicles	26	23	-11.54%
Driver Hours	15,600	14,671	-5.96%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	22,436	19,693	-12.23%
Employment	3,537	2,587	-26.86%
Ed/Train/DayCare	24,706	28,200	14.14%
Nutritional	528	166	-68.56%
Life-Sustaining/Other	1,584	152	-90.40%
TOTAL TRIPS	52,791	50,798	-3.78%

Financial and General Data	2006	2007	% Change
Expenses	\$513,848	\$541,728	5.43%
Revenues	\$552,555	\$596,574	7.97%
Commendations	1	2	100.00%
Complaints	-	-	NA
Passenger No-Shows	-	117	NA
Unmet Trip Requests	134	221	64.93%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	15,268	14,097	-7.67%
AHCA	13,157	13,445	2.19%
APD/DCF	21,914	21,501	-1.88%
DOEA	532	166	-68.80%
DOE	-	-	NA
Other	13	1,589	12123.08%
TOTAL TRIPS	50,884	50,798	-0.17%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.74	0.67	-9.46%
Miles between Roadcalls	101,942	111,667	9.54%
Avg. Trips per Driver Hour	3.38	3.46	2.37%
Avg. Trips per Para Pass.	14.52	13.93	-4.06%
Cost per Trip	9.73	10.66	9.56%
Cost per Paratransit Trip	9.73	10.66	9.56%
Cost per Driver Hour	32.94	36.93	12.11%
Cost per Total Mile	1.26	1.21	-3.97%