

County: Walton  
 CTC: Tri-County Community Council, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	53,500	0.30%
Potential TD Population / Percent of CountyTotal	17,579	32.86%
UDPHC / Percent of TD Passengers Served	7,882	44.84%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	4,957	2,813	-43.25%
Ambulatory	76,576	84,238	10.01%
Non-Ambulatory	3,845	4,620	20.16%
Stretcher	86	3	-96.51%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>85,464</b>	<b>91,674</b>	<b>7.27%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	684,983	805,763	17.63%
Revenue Miles	680,289	800,006	17.60%
Roadcalls	10	8	-20.00%
Accidents	3	3	0.00%
Vehicles	26	30	15.38%
Driver Hours	24,297	29,841	22.82%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	44,064	47,267	7.27%
Employment	15,320	16,502	7.72%
Ed/Train/DayCare	15,719	17,418	10.81%
Nutritional	5,234	6,418	22.62%
Life-Sustaining/Other	5,127	4,069	-20.64%
<b>TOTAL TRIPS</b>	<b>85,464</b>	<b>91,674</b>	<b>7.27%</b>

Financial and General Data	2006	2007	% Change
Expenses	\$812,083	\$914,793	12.65%
Revenues	\$866,194	\$982,486	13.43%
Commendations	2	2	0.00%
Complaints	-	-	NA
Passenger No-Shows	-	174	NA
Unmet Trip Requests	164	246	50.00%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	31,289	38,385	22.68%
AHCA	12,775	13,535	5.95%
APD/DCF	13,133	13,667	4.07%
DOEA	5,234	5,553	6.09%
DOE	2	2,489	124350.00%
Other	7,711	18,045	134.02%
<b>TOTAL TRIPS</b>	<b>70,144</b>	<b>91,674</b>	<b>30.69%</b>

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.44	0.37	-15.91%
Miles between Roadcalls	68,498	100,720	47.04%
Avg. Trips per Driver Hour	3.52	3.07	-12.78%
Avg. Trips per Para Pass.	10.13	11.63	14.81%
Cost per Trip	9.5	9.98	5.05%
Cost per Paratransit Trip	9.5	9.98	5.05%
Cost per Driver Hour	33.42	30.66	-8.26%
Cost per Total Mile	1.19	1.14	-4.20%