

County: Wakulla
 CTC: Wakulla County Senior Citizens
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Demographics	Number	Percentage
Total County Population / Percent of State Total	26,900	0.15%
Potential TD Population / Percent of CountyTotal	7,113	26.44%
UDPHC / Percent of TD Passengers Served	958	13.47%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	26,479	28,485	7.58%
Non-Ambulatory	205	373	81.95%
Stretcher	5	5	0.00%
School Board	-	-	NA
TOTAL TRIPS	26,689	28,863	8.15%

Passenger Trips By Trip Purpose

Medical	16,192	16,336	0.89%
Employment	490	679	38.57%
Ed/Train/DayCare	901	1,850	105.33%
Nutritional	6,106	5,319	-12.89%
Life-Sustaining/Other	3,000	4,679	55.97%
TOTAL TRIPS	26,689	28,863	8.15%

Passenger Trips By Funding Source

CTD	16,839	17,547	4.20%
AHCA	2,288	2,120	-7.34%
APD/DCF	1,985	1,850	-6.80%
DOEA	3,688	5,658	53.42%
DOE	-	-	NA
Other	1,889	1,688	-10.64%
TOTAL TRIPS	26,689	28,863	8.15%

Vehicle Data	2006	2007	% Change
Vehicle Miles	294,089	294,181	0.03%
Revenue Miles	291,861	291,181	-0.23%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	11	11	0.00%
Driver Hours	16,536	16,120	-2.52%

Financial and General Data

Expenses	\$418,938	\$412,481	-1.54%
Revenues	\$395,201	\$427,578	8.19%
Commendations	6	2	-66.67%
Complaints	-	-	NA
Passenger No-Shows	47	-	-100.00%
Unmet Trip Requests	19	16	-15.79%

Performance Measures

Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.61	1.79	11.18%
Avg. Trips per Para Pass.	31.07	30.13	-3.03%
Cost per Trip	15.7	14.29	-8.98%
Cost per Paratransit Trip	15.7	14.29	-8.98%
Cost per Driver Hour	25.33	25.59	1.03%
Cost per Total Mile	1.42	1.4	-1.41%