

County: Union  
 CTC: A & A Transport, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	15,000	0.08%
Potential TD Population / Percent of CountyTotal	4,589	30.59%
UDPHC / Percent of TD Passengers Served	443	9.65%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	26,747	28,439	6.33%
Non-Ambulatory	1,716	1,381	-19.52%
Stretcher	16	13	-18.75%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>28,479</b>	<b>29,833</b>	<b>4.75%</b>

#### Passenger Trips By Trip Purpose

Medical	7,224	7,489	3.67%
Employment	-	-	NA
Ed/Train/DayCare	19,739	20,618	4.45%
Nutritional	1,327	1,397	5.28%
Life-Sustaining/Other	189	329	74.07%
<b>TOTAL TRIPS</b>	<b>28,479</b>	<b>29,833</b>	<b>4.75%</b>

#### Passenger Trips By Funding Source

CTD	3,651	3,980	9.01%
AHCA	5,081	5,381	5.90%
APD/DCF	16,850	16,660	-1.13%
DOEA	-	-	NA
DOE	-	-	NA
Other	2,897	3,812	31.58%
<b>TOTAL TRIPS</b>	<b>28,479</b>	<b>29,833</b>	<b>4.75%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	263,169	299,222	13.70%
Revenue Miles	191,902	217,322	13.25%
Roadcalls	1	4	300.00%
Accidents	1	1	0.00%
Vehicles	10	10	0.00%
Driver Hours	9,045	8,263	-8.65%

#### Financial and General Data

Expenses	\$351,313	\$409,436	16.54%
Revenues	\$355,614	\$474,358	33.39%
Commendations	-	-	NA
Complaints	-	-	NA
Passenger No-Shows	115	122	6.09%
Unmet Trip Requests	10	8	-20.00%

#### Performance Measures

Accidents per 100,000 Miles	0.38	0.33	-13.16%
Miles between Roadcalls	263,169	74,806	-71.57%
Avg. Trips per Driver Hour	3.15	3.61	14.60%
Avg. Trips per Para Pass.	66.08	67.34	1.91%
Cost per Trip	12.34	13.72	11.18%
Cost per Paratransit Trip	12.34	13.72	11.18%
Cost per Driver Hour	38.84	49.55	27.57%
Cost per Total Mile	1.33	1.37	3.01%