

County: Taylor
 CTC: BIG BEND TRANSIT, INC.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	21,300	0.12%
Potential TD Population / Percent of CountyTotal	7,974	37.44%
UDPHC / Percent of TD Passengers Served	2,633	33.02%

Big Bend Transit, Inc.

Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	11,062	-	-100.00%
Deviated FR	-	8,300	NA
Ambulatory	26,714	24,272	-9.14%
Non-Ambulatory	944	916	-2.97%
Stretcher	4	52	1200.00%
School Board	-	-	NA
TOTAL TRIPS	38,724	33,540	-13.39%

Passenger Trips By Trip Purpose

Medical	6,942	5,530	-20.34%
Employment	17,581	16,576	-5.72%
Ed/Train/DayCare	7,006	5,199	-25.79%
Nutritional	1,593	1,380	-13.37%
Life-Sustaining/Other	5,602	4,855	-13.33%
TOTAL TRIPS	38,724	33,540	-13.39%

Passenger Trips By Funding Source

CTD	5,684	11,414	100.81%
AHCA	4,997	3,798	-23.99%
APD/DCF	49	299	510.20%
DOEA	-	-	NA
DOE	-	31	NA
Other	16,932	17,998	6.30%
TOTAL TRIPS	27,662	33,540	21.25%

Vehicle Data	2006	2007	% Change
Vehicle Miles	333,806	322,683	-3.33%
Revenue Miles	288,905	280,323	-2.97%
Roadcalls	9	10	11.11%
Accidents	1	1	0.00%
Vehicles	14	17	21.43%
Driver Hours	19,492	18,266	-6.29%

Financial and General Data

Expenses	\$702,198	\$594,006	-15.41%
Revenues	\$646,157	\$596,378	-7.70%
Commendations	-	-	NA
Complaints	1	1	0.00%
Passenger No-Shows	-	163	NA
Unmet Trip Requests	-	-	NA

Performance Measures

Accidents per 100,000 Miles	0.3	0.31	3.33%
Miles between Roadcalls	37,090	32,268	-13.00%
Avg. Trips per Driver Hour	1.42	1.84	29.58%
Avg. Trips per Para Pass.	9.09	12.74	40.15%
Cost per Trip	18.13	17.71	-2.32%
Cost per Paratransit Trip	25.38	17.71	-30.22%
Cost per Driver Hour	36.02	32.52	-9.72%
Cost per Total Mile	2.1	1.84	-12.38%