

County: Suwannee
 CTC: Suwannee Valley Transit Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	38,200	0.21%
Potential TD Population / Percent of CountyTotal	14,984	39.23%
UDPHC / Percent of TD Passengers Served	5,784	38.60%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	77,135	79,320	2.83%
Ambulatory	104,867	108,080	3.06%
Non-Ambulatory	13,626	13,693	0.49%
Stretcher	3,665	3,885	6.00%
School Board	-	-	NA
TOTAL TRIPS	199,293	204,978	2.85%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	153,335	155,384	1.34%
Employment	3,812	3,921	2.86%
Ed/Train/DayCare	28,894	28,945	0.18%
Nutritional	10,987	11,235	2.26%
Life-Sustaining/Other	2,265	5,493	142.52%
TOTAL TRIPS	199,293	204,978	2.85%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	52,023	53,240	2.34%
AHCA	129,733	138,754	6.95%
APD/DCF	2,901	3,125	7.72%
DOEA	-	-	NA
DOE	-	-	NA
Other	7,522	9,859	31.07%
TOTAL TRIPS	192,179	204,978	6.66%

Vehicle Data	2006	2007	% Change
Vehicle Miles	592,210	604,521	2.08%
Revenue Miles	578,122	57,898	-89.99%
Roadcalls	3	2	-33.33%
Accidents	-	-	NA
Vehicles	43	43	0.00%
Driver Hours	44,456	44,625	0.38%

Financial and General Data	2006	2007	% Change
Expenses	\$1,361,454	\$1,409,021	3.49%
Revenues	\$1,828,729	\$1,669,900	-8.69%
Commendations	1	1	0.00%
Complaints	10	7	-30.00%
Passenger No-Shows	66	66	0.00%
Unmet Trip Requests	34	30	-11.76%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	197,403	302,261	53.12%
Avg. Trips per Driver Hour	4.48	4.59	2.46%
Avg. Trips per Para Pass.	35.03	35.44	1.17%
Cost per Trip	6.83	6.87	0.59%
Cost per Paratransit Trip	6.83	6.87	0.59%
Cost per Driver Hour	30.62	31.57	3.10%
Cost per Total Mile	2.3	2.33	1.30%