

County: Sumter  
 CTC: Board of Sumter County Commissioners  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	74,100	0.41%
Potential TD Population / Percent of CountyTotal	22,976	31.01%
UDPHC / Percent of TD Passengers Served	5,436	23.66%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	17,896	11,921	-33.39%
Ambulatory	101,803	104,370	2.52%
Non-Ambulatory	6,637	7,406	11.59%
Stretcher	124	80	-35.48%
School Board	201	248	23.38%
<b>TOTAL TRIPS</b>	<b>126,661</b>	<b>124,025</b>	<b>-2.08%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	820,305	783,015	-4.55%
Revenue Miles	559,912	511,886	-8.58%
Roadcalls	22	15	-31.82%
Accidents	3	1	-66.67%
Vehicles	36	47	30.56%
Driver Hours	40,583	47,399	16.80%

#### Passenger Trips By Trip Purpose

Medical	20,788	18,450	-11.25%
Employment	16,428	3,544	-78.43%
Ed/Train/DayCare	30,173	22,341	-25.96%
Nutritional	12,666	15,637	23.46%
Life-Sustaining/Other	46,606	64,053	37.44%
<b>TOTAL TRIPS</b>	<b>126,661</b>	<b>124,025</b>	<b>-2.08%</b>

#### Financial and General Data

Expenses	\$1,403,186	\$1,750,542	24.75%
Revenues	\$1,428,459	\$1,311,452	-8.19%
Commendations	11	42	281.82%
Complaints	1	4	300.00%
Passenger No-Shows	683	484	-29.14%
Unmet Trip Requests	184	93	-49.46%

#### Passenger Trips By Funding Source

CTD	8,895	10,966	23.28%
AHCA	7,919	7,251	-8.44%
APD/DCF	16,144	16,478	2.07%
DOEA	6,881	8,913	29.53%
DOE	1,913	654	-65.81%
Other	56,360	79,763	41.52%
<b>TOTAL TRIPS</b>	<b>98,112</b>	<b>124,025</b>	<b>26.41%</b>

#### Performance Measures

Accidents per 100,000 Miles	0.37	0.13	-64.86%
Miles between Roadcalls	37,287	52,201	40.00%
Avg. Trips per Driver Hour	3.12	2.62	-16.03%
Avg. Trips per Para Pass.	24.1	22.82	-5.31%
Cost per Trip	11.08	14.11	27.35%
Cost per Paratransit Trip	11.08	14.11	27.35%
Cost per Driver Hour	34.58	36.93	6.80%
Cost per Total Mile	1.71	2.24	30.99%