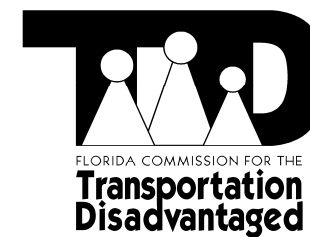


Florida Commission for the
Transportation Disadvantaged
Contact: 605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450
850-410-5700
800-983-2435
Website: www.dot.state.fl.us/ctd

Demographics	Number	Percentage
Total County Population / Percent of State Total	17,918,100	100.00%
Potential TD Population / Percent of County Total	6,846,629	38.21%
UDPHC / Percent of TD Passengers Served	697,159	10.18%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	35,095,791	32,499,107	-7.40%
Deviated FR	1,675,427	2,231,115	33.17%
Ambulatory	12,481,454	12,987,295	4.05%
Non-Ambulatory	3,123,635	3,271,691	4.74%
Stretcher	63,442	63,935	0.78%
School Board	357,235	478,912	34.06%
TOTAL TRIPS	52,796,984	51,532,055	-2.40%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	18,858,663	18,049,456	-4.29%
Employment	7,115,091	6,864,421	-3.52%
Ed/Train/DayCare	10,374,454	10,382,810	0.08%
Nutritional	8,175,687	8,055,814	-1.47%
Life-Sustaining/Other	8,273,089	8,179,554	-1.13%
TOTAL TRIPS	52,796,984	51,532,055	-2.40%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	6,163,195	7,275,868	18.05%
AHCA	7,160,686	7,419,458	3.61%
APD/DCF	3,171,785	2,884,163	-9.07%
DOEA	1,365,370	1,387,481	1.62%
DOE	581,121	780,859	34.37%
Other	34,354,827	31,784,226	-7.48%
TOTAL TRIPS	52,796,984	51,532,055	-2.40%

Vehicle Data	2006	2007	% Change
Vehicle Miles	132,549,830	140,577,456	6.06%
Revenue Miles	113,580,414	122,023,549	7.43%
Roadcalls	2,697	2,408	-10.72%
Accidents	1,427	1,243	-12.89%
Vehicles	5,362	5,746	7.16%
Driver Hours	9,356,621	9,261,700	-1.01%

Financial and General Data	2006	2007	% Change
Expenses	\$355,591,547	\$380,574,874	7.03%
Revenues	\$372,102,862	\$368,813,954	-0.88%
Commendations	3,016	3,680	22.02%
Complaints	15,099	14,255	-5.59%
Passenger No-Shows	319,780	356,142	11.37%
Unmet Trip Requests	829,183	781,850	-5.71%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	1.08	0.88	-18.52%
Miles between Roadcalls	49,147.00	58,379.00	18.78%
Ave. Trips per Driver Hour	1.89	2.06	8.99%
Ave. Trips per Para Pass.	36.02	41.44	15.05%
Cost per Trip	6.74	7.39	9.64%
Cost per Paratransit Trip	20.09	20.00	-0.45%
Cost per Driver Hour	38.00	40.19	5.76%
Cost per Total Mile	2.68	2.71	1.12%