

County: Seminole
 CTC: Central Florida Regional Transportation Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	411,700	2.30%
Potential TD Population / Percent of CountyTotal	119,679	29.07%
UDPHC / Percent of TD Passengers Served	2,489	2.08%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	162,392	196,856	21.22%
Deviated FR	-	-	NA
Ambulatory	110,635	137,514	24.30%
Non-Ambulatory	32,469	38,587	18.84%
Stretcher	1,545	1,811	17.22%
School Board	-	-	NA
TOTAL TRIPS	307,041	374,768	22.06%

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,156,370	1,950,847	68.70%
Revenue Miles	971,384	1,630,909	67.90%
Roadcalls	34	19	-44.12%
Accidents	27	25	-7.41%
Vehicles	42	56	33.33%
Driver Hours	79,606	107,269	34.75%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	158,869	127,935	-19.47%
Employment	48,937	63,023	28.78%
Ed/Train/DayCare	43,222	90,628	109.68%
Nutritional	19,735	40,475	105.09%
Life-Sustaining/Other	36,278	52,707	45.29%
TOTAL TRIPS	307,041	374,768	22.06%

Financial and General Data	2006	2007	% Change
Expenses	\$2,988,535	\$3,344,397	11.91%
Revenues	\$2,784,860	\$4,176,504	49.97%
Commendations	12	10	-16.67%
Complaints	412	272	-33.98%
Passenger No-Shows	555	3,587	546.31%
Unmet Trip Requests	241	8,200	3302.49%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	15,891	15,345	-3.44%
AHCA	37,543	45,327	20.73%
APD/DCF	33,693	39,737	17.94%
DOEA	16,380	19,535	19.26%
DOE	25	2	-92.00%
Other	203,509	254,822	25.21%
TOTAL TRIPS	307,041	374,768	22.06%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	2.33	1.28	-45.06%
Miles between Roadcalls	34,011	102,676	201.89%
Avg. Trips per Driver Hour	1.82	1.66	-8.79%
Avg. Trips per Para Pass.	49.54	87.3	76.22%
Cost per Trip	9.73	8.92	-8.32%
Cost per Paratransit Trip	20.66	18.8	-9.00%
Cost per Driver Hour	37.54	31.18	-16.94%
Cost per Total Mile	2.58	1.71	-33.72%