

County: Santa Rosa
 CTC: Pensacola Bay Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	136,400	0.76%
Potential TD Population / Percent of CountyTotal	43,535	31.92%
UDPHC / Percent of TD Passengers Served	460	1.06%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	4	NA
Deviated FR	-	-	NA
Ambulatory	42,878	39,264	-8.43%
Non-Ambulatory	6,571	5,709	-13.12%
Stretcher	39	49	25.64%
School Board	-	-	NA
TOTAL TRIPS	49,488	45,026	-9.02%

Vehicle Data	2006	2007	% Change
Vehicle Miles	698,211	679,958	-2.61%
Revenue Miles	504,064	495,473	-1.70%
Roadcalls	5	6	20.00%
Accidents	1	-	-100.00%
Vehicles	18	18	0.00%
Driver Hours	18,657	20,243	8.50%

Passenger Trips By Trip Purpose

Medical	11,977	9,508	-20.61%
Employment	9,414	12,785	35.81%
Ed/Train/DayCare	18,215	11,523	-36.74%
Nutritional	2,056	3,076	49.61%
Life-Sustaining/Other	7,826	8,134	3.94%
TOTAL TRIPS	49,488	45,026	-9.02%

Financial and General Data

Expenses	\$727,547	\$628,940	-13.55%
Revenues	\$992,237	\$857,527	-13.58%
Commendations	4	5	25.00%
Complaints	23	19	-17.39%
Passenger No-Shows	-	594	NA
Unmet Trip Requests	640	824	28.75%

Passenger Trips By Funding Source

CTD	19,110	16,091	-15.80%
AHCA	10,334	10,254	-0.77%
APD/DCF	13,341	10,300	-22.79%
DOEA	1,435	2,082	45.09%
DOE	225	83	-63.11%
Other	70	6,216	8780.00%
TOTAL TRIPS	44,515	45,026	1.15%

Performance Measures

Accidents per 100,000 Miles	0.14	0	-100.00%
Miles between Roadcalls	139,642	113,326	-18.85%
Avg. Trips per Driver Hour	2.65	2.22	-16.23%
Avg. Trips per Para Pass.	92.67	97.87	5.61%
Cost per Trip	14.7	13.97	-4.97%
Cost per Paratransit Trip	14.7	13.97	-4.97%
Cost per Driver Hour	39	31.07	-20.33%
Cost per Total Mile	1.04	0.92	-11.54%