

County: Saint Lucie  
 CTC: BOCC of St. Lucie County  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	240,000	1.34%
Potential TD Population / Percent of CountyTotal	102,322	42.63%
UDPHC / Percent of TD Passengers Served	12,101	11.83%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	299,591	210,302	-29.80%
Non-Ambulatory	57,391	70,526	22.89%
Stretcher	866	865	-0.12%
School Board	157,998	154,760	-2.05%
<b>TOTAL TRIPS</b>	<b>515,846</b>	<b>436,453</b>	<b>-15.39%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,457,948	1,817,632	24.67%
Revenue Miles	1,153,354	1,527,735	32.46%
Roadcalls	70	35	-50.00%
Accidents	10	6	-40.00%
Vehicles	87	85	-2.30%
Driver Hours	116,490	125,960	8.13%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	69,034	101,236	46.65%
Employment	20,126	37,696	87.30%
Ed/Train/DayCare	268,103	212,906	-20.59%
Nutritional	12,772	12,356	-3.26%
Life-Sustaining/Other	145,811	72,259	-50.44%
<b>TOTAL TRIPS</b>	<b>515,846</b>	<b>436,453</b>	<b>-15.39%</b>

Financial and General Data	2006	2007	% Change
Expenses	\$3,499,158	\$3,714,763	6.16%
Revenues	\$3,578,587	\$5,893,898	64.70%
Commendations	35	8	-77.14%
Complaints	27	34	25.93%
Passenger No-Shows	3,832	3,414	-10.91%
Unmet Trip Requests	16,484	23,963	45.37%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	26,368	34,484	30.78%
AHCA	28,321	27,457	-3.05%
APD/DCF	174,621	81,149	-53.53%
DOEA	3,627	3,718	2.51%
DOE	-	154,760	NA
Other	257,878	134,885	-47.69%
<b>TOTAL TRIPS</b>	<b>490,815</b>	<b>436,453</b>	<b>-11.08%</b>

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.69	0.33	-52.17%
Miles between Roadcalls	20,828	51,932	149.34%
Avg. Trips per Driver Hour	4.43	3.47	-21.67%
Avg. Trips per Para Pass.	41.87	36.07	-13.85%
Cost per Trip	6.78	8.51	25.52%
Cost per Paratransit Trip	6.78	8.51	25.52%
Cost per Driver Hour	30.04	29.49	-1.83%
Cost per Total Mile	2.4	2.04	-15.00%