

County: Pinellas
 CTC: Pinellas County MPO
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Demographics	Number	Percentage
Total County Population / Percent of State Total	947,700	5.29%
Potential TD Population / Percent of CountyTotal	421,090	44.43%
UDPHC / Percent of TD Passengers Served	32,550	7.73%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	1,074,486	1,058,210	-1.51%
Deviated FR	3,830	4,284	11.85%
Ambulatory	630,143	807,314	28.12%
Non-Ambulatory	238,895	326,204	36.55%
Stretcher	85	65	-23.53%
School Board	-	-	NA
TOTAL TRIPS	1,947,439	2,196,077	12.77%

Vehicle Data	2006	2007	% Change
Vehicle Miles	4,395,081	8,720,127	98.41%
Revenue Miles	3,024,923	6,513,109	115.31%
Roadcalls	87	91	4.60%
Accidents	45	56	24.44%
Vehicles	690	614	-11.01%
Driver Hours	845,805	592,587	-29.94%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	785,206	690,876	-12.01%
Employment	687,318	724,817	5.46%
Ed/Train/DayCare	229,164	280,690	22.48%
Nutritional	90,552	96,785	6.88%
Life-Sustaining/Other	155,199	402,909	159.61%
TOTAL TRIPS	1,947,439	2,196,077	12.77%

Financial and General Data	2006	2007	% Change
Expenses	\$9,896,954	\$15,939,025	61.05%
Revenues	\$10,078,385	\$11,608,547	15.18%
Commendations	369	475	28.73%
Complaints	105	207	97.14%
Passenger No-Shows	11,174	11,647	4.23%
Unmet Trip Requests	1,440	1,808	25.56%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	966,518	1,023,641	5.91%
AHCA	392,719	369,055	-6.03%
APD/DCF	210,613	222,193	5.50%
DOEA	119,831	118,404	-1.19%
DOE	-	-	NA
Other	253,808	462,784	82.34%
TOTAL TRIPS	1,943,489	2,196,077	13.00%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	1.02	0.64	-37.25%
Miles between Roadcalls	50,518	95,826	89.69%
Avg. Trips per Driver Hour	1.03	1.92	86.41%
Avg. Trips per Para Pass.	30.73	42.44	38.11%
Cost per Trip	5.08	7.26	42.91%
Cost per Paratransit Trip	10.18	13.07	28.39%
Cost per Driver Hour	10.51	25.09	138.73%
Cost per Total Mile	2.02	1.71	-15.35%