

County: Pasco  
 CTC: Pasco County Public Transportation  
 Contact: Michael H. Carroll  
 8620 Galen Wilson Boulevard  
 Port Richey, FL 34668  
 7278343200  
 Email: [mcarroll@ridepcpt.com](mailto:mcarroll@ridepcpt.com)

Demographics	Number	Percentage
Total County Population / Percent of State Total	406,900	2.27%
Potential TD Population / Percent of CountyTotal	206,862	50.84%
UDPHC / Percent of TD Passengers Served	6,931	3.35%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	230,996	217,944	-5.65%
Deviated FR	-	-	NA
Ambulatory	190,882	193,064	1.14%
Non-Ambulatory	14,394	18,520	28.66%
Stretcher	942	939	-0.32%
School Board	15,977	13,382	-16.24%
<b>TOTAL TRIPS</b>	<b>453,191</b>	<b>443,849</b>	<b>-2.06%</b>

#### Passenger Trips By Trip Purpose

Medical	179,242	208,658	16.41%
Employment	21,018	27,630	31.46%
Ed/Train/DayCare	102,236	106,919	4.58%
Nutritional	48,430	52,846	9.12%
Life-Sustaining/Other	102,265	47,796	-53.26%
<b>TOTAL TRIPS</b>	<b>453,191</b>	<b>443,849</b>	<b>-2.06%</b>

#### Passenger Trips By Funding Source

CTD	80,250	96,264	19.96%
AHCA	242,996	203,111	-16.41%
APD/DCF	11,446	30,975	170.62%
DOEA	31,862	32,000	0.43%
DOE	7,040	23,618	235.48%
Other	79,597	57,881	-27.28%
<b>TOTAL TRIPS</b>	<b>453,191</b>	<b>443,849</b>	<b>-2.06%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,119,921	1,183,334	5.66%
Revenue Miles	992,129	1,010,637	1.87%
Roadcalls	9	13	44.44%
Accidents	7	3	-57.14%
Vehicles	132	133	0.76%
Driver Hours	83,249	76,429	-8.19%

#### Financial and General Data

Expenses	\$2,825,353	\$2,854,992	1.05%
Revenues	\$2,825,353	\$2,854,993	1.05%
Commendations	27	17	-37.04%
Complaints	117	115	-1.71%
Passenger No-Shows	1,945	1,599	-17.79%
Unmet Trip Requests	1,115	447	-59.91%

#### Performance Measures

Accidents per 100,000 Miles	0.63	0.25	-60.32%
Miles between Roadcalls	124,436	91,026	-26.85%
Avg. Trips per Driver Hour	2.67	2.96	10.86%
Avg. Trips per Para Pass.	27.05	41.47	53.31%
Cost per Trip	6.23	6.43	3.21%
Cost per Paratransit Trip	12.72	12.63	-0.71%
Cost per Driver Hour	33.94	37.33	9.99%
Cost per Total Mile	2.52	2.41	-4.37%