

County: Orange
 CTC: Central Florida Regional Transportation Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	1,043,400	5.82%
Potential TD Population / Percent of County Total	319,847	30.65%
UDPHC / Percent of TD Passengers Served	10,063	3.15%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	765,322	795,711	3.97%
Deviated FR	-	-	NA
Ambulatory	521,400	555,844	6.61%
Non-Ambulatory	153,018	155,969	1.93%
Stretcher	7,280	7,321	0.56%
School Board	-	-	NA
TOTAL TRIPS	1,447,020	1,514,845	4.69%

Vehicle Data	2006	2007	% Change
Vehicle Miles	6,365,691	7,885,515	23.88%
Revenue Miles	5,338,661	6,592,296	23.48%
Roadcalls	161	79	-50.93%
Accidents	143	100	-30.07%
Vehicles	198	225	13.64%
Driver Hours	375,163	433,592	15.57%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	748,716	517,124	-30.93%
Employment	230,629	254,747	10.46%
Ed/Train/DayCare	203,699	366,329	79.84%
Nutritional	93,007	163,602	75.90%
Life-Sustaining/Other	170,969	213,043	24.61%
TOTAL TRIPS	1,447,020	1,514,845	4.69%

Financial and General Data	2006	2007	% Change
Expenses	\$14,084,349	\$13,518,387	-4.02%
Revenues	\$13,124,302	\$16,881,849	28.63%
Commendations	58	40	-31.03%
Complaints	1,946	1,099	-43.53%
Passenger No-Shows	-	14,498	NA
Unmet Trip Requests	1,136	33,142	2817.43%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	74,891	62,025	-17.18%
AHCA	176,932	183,216	3.55%
APD/DCF	158,788	160,621	1.15%
DOEA	77,195	78,961	2.29%
DOE	118	8	-93.22%
Other	959,096	1,030,014	7.39%
TOTAL TRIPS	1,447,020	1,514,845	4.69%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	2.25	1.27	-43.56%
Miles between Roadcalls	39,538	99,817	152.46%
Avg. Trips per Driver Hour	1.82	1.66	-8.79%
Avg. Trips per Para Pass.	49.53	87.28	76.22%
Cost per Trip	9.73	8.92	-8.32%
Cost per Paratransit Trip	20.66	18.8	-9.00%
Cost per Driver Hour	37.54	31.18	-16.94%
Cost per Total Mile	2.21	1.71	-22.62%