

County: Okeechobee
 CTC: ATC/Vancom
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| Demographics | Number | Percentage |
|--|--------|------------|
| Total County Population / Percent of State Total | 37,800 | 0.21% |
| Potential TD Population / Percent of CountyTotal | 19,570 | 51.77% |
| UDPHC / Percent of TD Passengers Served | 793 | 4.05% |



| Trips By Type of Service | 2006 | 2007 | % Change |
|--------------------------|---------------|---------------|----------------|
| Fixed Route (FR) | - | - | NA |
| Deviated FR | - | - | NA |
| Ambulatory | 27,160 | 21,274 | -21.67% |
| Non-Ambulatory | 4,939 | 5,015 | 1.54% |
| Stretcher | - | 7 | NA |
| School Board | - | - | NA |
| TOTAL TRIPS | 32,099 | 26,296 | -18.08% |

| Vehicle Data | 2006 | 2007 | % Change |
|---------------|---------|---------|----------|
| Vehicle Miles | 492,076 | 486,626 | -1.11% |
| Revenue Miles | 395,124 | 388,086 | -1.78% |
| Roadcalls | 12 | 14 | 16.67% |
| Accidents | 4 | 2 | -50.00% |
| Vehicles | 13 | 14 | 7.69% |
| Driver Hours | 17,206 | 17,565 | 2.09% |

| Passenger Trips By Trip Purpose | 2006 | 2007 | % Change |
|---------------------------------|---------------|---------------|----------------|
| Medical | 10,926 | 9,703 | -11.19% |
| Employment | 14,738 | 7,810 | -47.01% |
| Ed/Train/DayCare | 6 | 183 | 2950.00% |
| Nutritional | 4,234 | 5,424 | 28.11% |
| Life-Sustaining/Other | 2,195 | 3,176 | 44.69% |
| TOTAL TRIPS | 32,099 | 26,296 | -18.08% |

| Financial and General Data | 2006 | 2007 | % Change |
|----------------------------|-----------|-----------|----------|
| Expenses | \$547,806 | \$644,853 | 17.72% |
| Revenues | \$577,760 | \$781,505 | 35.26% |
| Commendations | 10 | 10 | 0.00% |
| Complaints | 20 | 21 | 5.00% |
| Passenger No-Shows | 1,126 | 686 | -39.08% |
| Unmet Trip Requests | 634 | 473 | -25.39% |

| Passenger Trips By Funding Source | 2006 | 2007 | % Change |
|-----------------------------------|---------------|---------------|---------------|
| CTD | 6,354 | 6,401 | 0.74% |
| AHCA | 7,394 | 7,197 | -2.66% |
| APD/DCF | 11,989 | 7,100 | -40.78% |
| DOEA | 1,416 | 1,388 | -1.98% |
| DOE | - | - | NA |
| Other | 588 | 4,210 | 615.99% |
| TOTAL TRIPS | 27,741 | 26,296 | -5.21% |

| Performance Measures | 2006 | 2007 | % Change |
|-----------------------------|--------|--------|----------|
| Accidents per 100,000 Miles | 0.81 | 0.41 | -49.38% |
| Miles between Roadcalls | 41,006 | 34,759 | -15.23% |
| Avg. Trips per Driver Hour | 1.87 | 1.5 | -19.79% |
| Avg. Trips per Para Pass. | 35.63 | 33.16 | -6.93% |
| Cost per Trip | 17.07 | 24.52 | 43.64% |
| Cost per Paratransit Trip | 17.07 | 24.52 | 43.64% |
| Cost per Driver Hour | 31.84 | 36.71 | 15.30% |
| Cost per Total Mile | 1.11 | 1.33 | 19.82% |