

County: Okaloosa
 CTC: Okaloosa County BOCC
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Demographics	Number	Percentage
Total County Population / Percent of State Total	188,900	1.05%
Potential TD Population / Percent of CountyTotal	54,101	28.64%
UDPHC / Percent of TD Passengers Served	4,978	9.20%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	6,335	7,121	12.41%
Ambulatory	116,582	76,821	-34.11%
Non-Ambulatory	17,215	15,625	-9.24%
Stretcher	11	1	-90.91%
School Board	-	-	NA
TOTAL TRIPS	140,143	99,568	-28.95%

Vehicle Data	2006	2007	% Change
Vehicle Miles	764,551	663,085	-13.27%
Revenue Miles	671,031	580,640	-13.47%
Roadcalls	14	6	-57.14%
Accidents	4	1	-75.00%
Vehicles	65	65	0.00%
Driver Hours	72,336	67,164	-7.15%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	39,179	36,648	-6.46%
Employment	47,396	37,005	-21.92%
Ed/Train/DayCare	39,504	11,391	-71.16%
Nutritional	5,176	9,137	76.53%
Life-Sustaining/Other	8,888	5,387	-39.39%
TOTAL TRIPS	140,143	99,568	-28.95%

Financial and General Data	2006	2007	% Change
Expenses	\$1,884,111	\$1,534,527	-18.55%
Revenues	\$1,956,044	\$1,242,677	-36.47%
Commendations	7	3	-57.14%
Complaints	14	8	-42.86%
Passenger No-Shows	759	734	-3.29%
Unmet Trip Requests	518	518	0.00%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	55,072	54,126	-1.72%
AHCA	13,548	11,039	-18.52%
APD/DCF	14,348	-	-100.00%
DOEA	4,653	7,036	51.21%
DOE	12	173	1341.67%
Other	41,966	27,194	-35.20%
TOTAL TRIPS	129,599	99,568	-23.17%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.52	0.15	-71.15%
Miles between Roadcalls	54,611	110,514	102.37%
Avg. Trips per Driver Hour	1.94	1.48	-23.71%
Avg. Trips per Para Pass.	21.72	20	-7.92%
Cost per Trip	13.44	15.41	14.66%
Cost per Paratransit Trip	13.44	15.41	14.66%
Cost per Driver Hour	26.05	22.85	-12.28%
Cost per Total Mile	2.46	2.31	-6.10%