

County: Nassau
 CTC: Care-A-Van Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	65,800	0.37%
Potential TD Population / Percent of County Total	17,180	26.11%
UDPHC / Percent of TD Passengers Served	1,743	10.15%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	40,995	42,534	3.75%
Non-Ambulatory	4,300	4,427	2.95%
Stretcher	61	22	-63.93%
School Board	-	-	NA
TOTAL TRIPS	45,356	46,983	3.59%

Passenger Trips By Trip Purpose

Medical	28,361	30,846	8.76%
Employment	578	1,247	115.74%
Ed/Train/DayCare	463	639	38.01%
Nutritional	9,067	10,526	16.09%
Life-Sustaining/Other	6,887	3,725	-45.91%
TOTAL TRIPS	45,356	46,983	3.59%

Passenger Trips By Funding Source

CTD	15,293	15,761	3.06%
AHCA	8,753	16,763	91.51%
APD/DCF	-	-	NA
DOEA	8,964	12,888	43.78%
DOE	-	-	NA
Other	-	1,571	NA
TOTAL TRIPS	33,010	46,983	42.33%

Vehicle Data	2006	2007	% Change
Vehicle Miles	336,327	349,275	3.85%
Revenue Miles	285,877	292,706	2.39%
Roadcalls	6	1	-83.33%
Accidents	-	2	NA
Vehicles	14	14	0.00%
Driver Hours	20,938	31,588	50.86%

Financial and General Data

Expenses	\$905,823	\$734,295	-18.94%
Revenues	\$981,989	\$920,328	-6.28%
Commendations	-	1	NA
Complaints	18	12	-33.33%
Passenger No-Shows	685	616	-10.07%
Unmet Trip Requests	92	-	-100.00%

Performance Measures

Accidents per 100,000 Miles	0	0.57	NA
Miles between Roadcalls	56,055	349,275	523.09%
Avg. Trips per Driver Hour	2.17	1.49	-31.34%
Avg. Trips per Para Pass.	25.11	26.96	7.37%
Cost per Trip	19.97	15.63	-21.73%
Cost per Paratransit Trip	19.97	15.63	-21.73%
Cost per Driver Hour	43.26	23.25	-46.26%
Cost per Total Mile	2.69	2.1	-21.93%