

County: Miami-Dade
 CTC: Miami-Dade
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Demographics	Number	Percentage
Total County Population / Percent of State Total	2,422,100	13.52%
Potential TD Population / Percent of CountyTotal	911,130	37.62%
UDPHC / Percent of TD Passengers Served	272,720	29.93%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	24,859,620	23,145,299	-6.90%
Deviated FR	1,004,212	1,639,174	63.23%
Ambulatory	2,757,458	2,974,346	7.87%
Non-Ambulatory	926,472	1,028,456	11.01%
Stretcher	7,232	15,751	117.80%
School Board	-	-	NA
TOTAL TRIPS	29,554,994	28,803,026	-2.54%

Vehicle Data	2006	2007	% Change
Vehicle Miles	32,123,302	31,272,529	-2.65%
Revenue Miles	28,516,930	29,056,746	1.89%
Roadcalls	160	179	11.88%
Accidents	109	95	-12.84%
Vehicles	750	1,030	37.33%
Driver Hours	2,110,376	2,217,121	5.06%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	10,418,135	10,167,468	-2.41%
Employment	3,395,869	3,297,946	-2.88%
Ed/Train/DayCare	5,896,222	5,746,203	-2.54%
Nutritional	5,718,891	5,570,505	-2.59%
Life-Sustaining/Other	4,125,877	4,020,904	-2.54%
TOTAL TRIPS	29,554,994	28,803,026	-2.54%

Financial and General Data	2006	2007	% Change
Expenses	\$135,077,562	\$138,651,028	2.65%
Revenues	\$155,706,071	\$126,284,310	-18.90%
Commendations	197	177	-10.15%
Complaints	4,240	6,479	52.81%
Passenger No-Shows	34,819	47,449	36.27%
Unmet Trip Requests	738,531	664,222	-10.06%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	1,974,274	2,543,307	28.82%
AHCA	4,066,767	3,946,014	-2.97%
APD/DCF	845,273	806,484	-4.59%
DOEA	437,414	460,848	5.36%
DOE	144,819	138,254	-4.53%
Other	22,077,580	20,908,119	-5.30%
TOTAL TRIPS	29,546,127	28,803,026	-2.52%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.34	0.3	-11.76%
Miles between Roadcalls	200,771	174,707	-12.98%
Avg. Trips per Driver Hour	2.22	2.55	14.86%
Avg. Trips per Para Pass.	16.91	63.06	272.92%
Cost per Trip	4.57	4.81	5.25%
Cost per Paratransit Trip	28.11	23.91	-14.94%
Cost per Driver Hour	62.55	61.03	-2.43%
Cost per Total Mile	4.11	4.33	5.35%