

County: Martin
 CTC: Council on Aging of Martin County, Inc
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Demographics	Number	Percentage
Total County Population / Percent of State Total	141,100	0.79%
Potential TD Population / Percent of CountyTotal	63,102	44.72%
UDPHC / Percent of TD Passengers Served	14,155	22.43%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	20,009	19,978	-0.15%
Ambulatory	108,596	110,899	2.12%
Non-Ambulatory	9,926	10,997	10.79%
Stretcher	51	7	-86.27%
School Board	-	-	NA
TOTAL TRIPS	138,582	141,881	2.38%

Vehicle Data	2006	2007	% Change
Vehicle Miles	709,838	799,541	12.64%
Revenue Miles	586,580	643,186	9.65%
Roadcalls	9	10	11.11%
Accidents	3	2	-33.33%
Vehicles	40	55	37.50%
Driver Hours	59,207	67,423	13.88%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	40,614	42,814	5.42%
Employment	19,970	17,604	-11.85%
Ed/Train/DayCare	10,585	12,257	15.80%
Nutritional	7,568	6,641	-12.25%
Life-Sustaining/Other	59,845	62,565	4.55%
TOTAL TRIPS	138,582	141,881	2.38%

Financial and General Data	2006	2007	% Change
Expenses	\$2,566,569	\$2,556,812	-0.38%
Revenues	\$2,679,175	\$3,204,421	19.60%
Commendations	31	30	-3.23%
Complaints	20	32	60.00%
Passenger No-Shows	2,604	1,962	-24.65%
Unmet Trip Requests	4,676	3,515	-24.83%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	16,245	18,139	11.66%
AHCA	13,231	12,677	-4.19%
APD/DCF	-	-	NA
DOEA	5,111	5,388	5.42%
DOE	-	-	NA
Other	103,995	105,677	1.62%
TOTAL TRIPS	138,582	141,881	2.38%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.42	0.25	-40.48%
Miles between Roadcalls	78,871	79,954	1.37%
Avg. Trips per Driver Hour	2.34	2.1	-10.26%
Avg. Trips per Para Pass.	10	10.02	0.20%
Cost per Trip	18.52	18.02	-2.70%
Cost per Paratransit Trip	18.52	18.02	-2.70%
Cost per Driver Hour	43.35	37.92	-12.53%
Cost per Total Mile	3.62	3.2	-11.60%