

County: Manatee
 CTC: Manatee County Area Transit
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Demographics	Number	Percentage
Total County Population / Percent of State Total	304,400	1.70%
Potential TD Population / Percent of CountyTotal	131,999	43.36%
UDPHC / Percent of TD Passengers Served	15,366	11.64%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	86,764	96,020	10.67%
Deviated FR	-	-	NA
Ambulatory	275,055	353,594	28.55%
Non-Ambulatory	128,524	46,171	-64.08%
Stretcher	-	-	NA
School Board	371	540	45.55%
TOTAL TRIPS	490,714	496,325	1.14%

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,207,342	1,324,154	9.68%
Revenue Miles	973,647	1,149,562	18.07%
Roadcalls	69	65	-5.80%
Accidents	40	8	-80.00%
Vehicles	66	97	46.97%
Driver Hours	64,114	90,866	41.73%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	121,982	83,589	-31.47%
Employment	21,090	65,748	211.75%
Ed/Train/DayCare	290,938	279,737	-3.85%
Nutritional	42,366	29,188	-31.11%
Life-Sustaining/Other	14,338	38,063	165.47%
TOTAL TRIPS	490,714	496,325	1.14%

Financial and General Data	2006	2007	% Change
Expenses	\$2,964,249	\$2,927,023	-1.26%
Revenues	\$2,478,496	\$2,927,023	18.10%
Commendations	5	4	-20.00%
Complaints	20	20	0.00%
Passenger No-Shows	3,062	3,019	-1.40%
Unmet Trip Requests	162	168	3.70%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	126,964	124,760	-1.74%
AHCA	2,421	-	-100.00%
APD/DCF	121,767	212,086	74.17%
DOEA	10,174	29,111	186.13%
DOE	-	-	NA
Other	229,388	130,368	-43.17%
TOTAL TRIPS	490,714	496,325	1.14%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	3.31	0.6	-81.87%
Miles between Roadcalls	17,498	20,372	16.42%
Avg. Trips per Driver Hour	6.3	4.41	-30.00%
Avg. Trips per Para Pass.	68.35	67.35	-1.46%
Cost per Trip	6.04	5.9	-2.32%
Cost per Paratransit Trip	7.33	7.27	-0.82%
Cost per Driver Hour	46.19	32.02	-30.68%
Cost per Total Mile	2.45	2.2	-10.20%