

County: Levy
 CTC: Levy Board of County Commissioners
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Demographics	Number	Percentage
Total County Population / Percent of State Total	38,000	0.21%
Potential TD Population / Percent of CountyTotal	18,140	47.74%
UDPHC / Percent of TD Passengers Served	1,205	6.64%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	29,518	31,541	6.85%
Non-Ambulatory	4,853	5,703	17.51%
Stretcher	118	129	9.32%
School Board	-	-	NA
TOTAL TRIPS	34,489	37,373	8.36%

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,001,694	1,182,422	18.04%
Revenue Miles	770,211	899,976	16.85%
Roadcalls	5	5	0.00%
Accidents	-	3	NA
Vehicles	19	22	15.79%
Driver Hours	31,114	35,978	15.63%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	15,081	15,224	0.95%
Employment	215	279	29.77%
Ed/Train/DayCare	17,016	19,055	11.98%
Nutritional	802	921	14.84%
Life-Sustaining/Other	1,375	1,894	37.75%
TOTAL TRIPS	34,489	37,373	8.36%

Financial and General Data	2006	2007	% Change
Expenses	\$931,312	\$1,231,369	32.22%
Revenues	\$1,396,244	\$1,256,528	-10.01%
Commendations	4	8	100.00%
Complaints	-	3	NA
Passenger No-Shows	705	655	-7.09%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2006	2007	% Change
CTD	5,454	5,870	7.63%
AHCA	10,168	9,960	-2.05%
APD/DCF	16,360	17,299	5.74%
DOEA	818	908	11.00%
DOE	-	-	NA
Other	1,318	3,336	153.11%
TOTAL TRIPS	34,118	37,373	9.54%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0	0.25	NA
Miles between Roadcalls	200,339	236,484	18.04%
Avg. Trips per Driver Hour	1.11	1.04	-6.31%
Avg. Trips per Para Pass.	24.56	31.01	26.26%
Cost per Trip	27	32.95	22.04%
Cost per Paratransit Trip	27	32.95	22.04%
Cost per Driver Hour	29.93	34.23	14.37%
Cost per Total Mile	0.93	1.04	11.83%