

County: Lee
 CTC: Good Wheels, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	549,400	3.07%
Potential TD Population / Percent of CountyTotal	209,156	38.07%
UDPHC / Percent of TD Passengers Served	1,555	0.74%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	96	96	0.00%
Deviated FR	-	-	NA
Ambulatory	118,898	113,746	-4.33%
Non-Ambulatory	20,568	26,868	30.63%
Stretcher	288	532	84.72%
School Board	-	-	NA
TOTAL TRIPS	139,850	141,242	1.00%

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,170,981	1,676,373	43.16%
Revenue Miles	1,027,286	1,479,921	44.06%
Roadcalls	37	44	18.92%
Accidents	15	9	-40.00%
Vehicles	32	72	125.00%
Driver Hours	92,825	102,822	10.77%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	40,617	41,525	2.24%
Employment	6,093	6,200	1.76%
Ed/Train/DayCare	69,786	69,680	-0.15%
Nutritional	3,046	3,100	1.77%
Life-Sustaining/Other	20,308	20,737	2.11%
TOTAL TRIPS	139,850	141,242	1.00%

Financial and General Data	2006	2007	% Change
Expenses	\$2,975,645	\$3,159,990	6.20%
Revenues	\$3,117,751	\$3,880,358	24.46%
Commendations	50	20	-60.00%
Complaints	48	242	404.17%
Passenger No-Shows	6,912	6,156	-10.94%
Unmet Trip Requests	1,920	2,900	51.04%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	19,751	19,418	-1.69%
AHCA	27,566	29,936	8.60%
APD/DCF	66,065	68,867	4.24%
DOEA	11,888	9,627	-19.02%
DOE	-	-	NA
Other	14,580	13,394	-8.13%
TOTAL TRIPS	139,850	141,242	1.00%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	1.28	0.54	-57.81%
Miles between Roadcalls	31,648	38,099	20.38%
Avg. Trips per Driver Hour	1.51	1.37	-9.27%
Avg. Trips per Para Pass.	104.29	91.83	-11.95%
Cost per Trip	21.28	22.37	5.12%
Cost per Paratransit Trip	21.29	22.38	5.12%
Cost per Driver Hour	32.06	30.72	-4.18%
Cost per Total Mile	2.54	1.88	-25.98%