

County: Lake	<b>Demographics</b>	<b>Number</b>	<b>Percentage</b>
CTC: Lake County Board of County Commissioners	Total County Population /		
Contact: Kenneth Harley	Percent of State Total	263,000	1.47%
1300 South Duncan Drive (SR 19), Building E	Potential TD Population /		
Tavares, FL 32778-7800	Percent of County Total	111,097	42.24%
3527426850	UDPHC / Percent of TD		
Email: <a href="mailto:kharley@co.lake.fl.us">kharley@co.lake.fl.us</a>	Passengers Served	18,784	16.91%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	720	610	-15.28%
Ambulatory	161,363	169,906	5.29%
Non-Ambulatory	32,368	34,303	5.98%
Stretcher	459	590	28.54%
School Board	52,267	36,905	-29.39%
<b>TOTAL TRIPS</b>	<b>247,177</b>	<b>242,314</b>	<b>-1.97%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	2,060,641	2,362,523	14.65%
Revenue Miles	1,937,089	2,022,152	4.39%
Roadcalls	77	93	20.78%
Accidents	13	45	246.15%
Vehicles	72	85	18.06%
Driver Hours	110,608	134,479	21.58%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	83,575	81,244	-2.79%
Employment	55,919	53,146	-4.96%
Ed/Train/DayCare	61,413	63,637	3.62%
Nutritional	22,957	23,280	1.41%
Life-Sustaining/Other	23,313	21,007	-9.89%
<b>TOTAL TRIPS</b>	<b>247,177</b>	<b>242,314</b>	<b>-1.97%</b>

Financial and General Data	2006	2007	% Change
Expenses	\$4,645,370	\$5,515,813	18.74%
Revenues	\$4,347,603	\$5,515,813	26.87%
Commendations	38	42	10.53%
Complaints	69	72	4.35%
Passenger No-Shows	9,990	16,288	63.04%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2006	2007	% Change
CTD	30,709	31,800	3.55%
AHCA	31,418	32,820	4.46%
APD/DCF	45,873	45,135	-1.61%
DOEA	20,888	19,458	-6.85%
DOE	52,267	36,905	-29.39%
Other	51,428	76,196	48.16%
<b>TOTAL TRIPS</b>	<b>232,583</b>	<b>242,314</b>	<b>4.18%</b>

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.63	1.9	201.59%
Miles between Roadcalls	26,762	25,403	-5.08%
Avg. Trips per Driver Hour	2.23	1.8	-19.28%
Avg. Trips per Para Pass.	13.28	12.9	-2.86%
Cost per Trip	18.79	22.76	21.13%
Cost per Paratransit Trip	18.79	22.76	21.13%
Cost per Driver Hour	42	41.02	-2.33%
Cost per Total Mile	2.25	2.33	3.56%