

County: Lafayette
 CTC: Suwannee River Economic Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	8,000	0.04%
Potential TD Population / Percent of CountyTotal	3,165	39.56%
UDPHC / Percent of TD Passengers Served	359	11.34%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	10,998	8,943	-18.69%
Non-Ambulatory	950	822	-13.47%
Stretcher	-	6	NA
School Board	-	-	NA
TOTAL TRIPS	11,948	9,771	-18.22%

Vehicle Data	2006	2007	% Change
Vehicle Miles	122,415	110,318	-9.88%
Revenue Miles	97,669	91,503	-6.31%
Roadcalls	-	1	NA
Accidents	-	-	NA
Vehicles	7	7	0.00%
Driver Hours	7,102	6,810	-4.11%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	5,424	4,492	-17.18%
Employment	-	-	NA
Ed/Train/DayCare	2,189	1,957	-10.60%
Nutritional	4,093	3,097	-24.33%
Life-Sustaining/Other	242	225	-7.02%
TOTAL TRIPS	11,948	9,771	-18.22%

Financial and General Data	2006	2007	% Change
Expenses	\$271,045	\$267,327	-1.37%
Revenues	\$408,740	\$339,755	-16.88%
Commendations	1	1	0.00%
Complaints	1	2	100.00%
Passenger No-Shows	-	46	NA
Unmet Trip Requests	12	10	-16.67%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	4,426	3,729	-15.75%
AHCA	998	763	-23.55%
APD/DCF	2,189	1,957	-10.60%
DOEA	4,335	3,322	-23.37%
DOE	-	-	NA
Other	-	-	NA
TOTAL TRIPS	11,948	9,771	-18.22%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	110,318	NA
Avg. Trips per Driver Hour	1.68	1.43	-14.88%
Avg. Trips per Para Pass.	31.86	27.22	-14.56%
Cost per Trip	22.69	27.36	20.58%
Cost per Paratransit Trip	22.69	27.36	20.58%
Cost per Driver Hour	38.16	39.26	2.88%
Cost per Total Mile	2.21	2.42	9.50%