

County: Jackson
 CTC: Jackson Co. Trans. dba JTrans
 Contact: Sharon Peeler
 P.O. Box 1117
 Marianna, FL 32446
 8504827433
 Email: speeler.jtrans@embarqmail.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	49,700	0.28%
Potential TD Population / Percent of CountyTotal	21,820	43.90%
UDPHC / Percent of TD Passengers Served	1,490	6.83%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	3,551	-	-100.00%
Deviated FR	-	4,505	NA
Ambulatory	66,590	69,106	3.78%
Non-Ambulatory	9,722	8,891	-8.55%
Stretcher	346	336	-2.89%
School Board	-	-	NA
TOTAL TRIPS	80,209	82,838	3.28%

Vehicle Data	2006	2007	% Change
Vehicle Miles	930,785	827,446	-11.10%
Revenue Miles	925,389	821,236	-11.26%
Roadcalls	1	2	100.00%
Accidents	4	2	-50.00%
Vehicles	31	28	-9.68%
Driver Hours	47,888	43,099	-10.00%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	28,019	26,867	-4.11%
Employment	328	1	-99.70%
Ed/Train/DayCare	38,645	41,217	6.66%
Nutritional	8,539	8,909	4.33%
Life-Sustaining/Other	4,678	5,844	24.93%
TOTAL TRIPS	80,209	82,838	3.28%

Financial and General Data	2006	2007	% Change
Expenses	\$1,498,191	\$1,464,502	-2.25%
Revenues	\$1,699,448	\$1,827,466	7.53%
Commendations	-	-	NA
Complaints	-	-	NA
Passenger No-Shows	289	265	-8.30%
Unmet Trip Requests	5	-	-100.00%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	9,234	10,345	12.03%
AHCA	20,030	15,798	-21.13%
APD/DCF	38,460	42,474	10.44%
DOEA	7,611	8,394	10.29%
DOE	-	-	NA
Other	4,874	5,827	19.55%
TOTAL TRIPS	80,209	82,838	3.28%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.43	0.24	-44.19%
Miles between Roadcalls	930,785	413,723	-55.55%
Avg. Trips per Driver Hour	1.6	1.92	20.00%
Avg. Trips per Para Pass.	66.6	55.6	-16.52%
Cost per Trip	18.68	17.68	-5.35%
Cost per Paratransit Trip	19.54	17.68	-9.52%
Cost per Driver Hour	31.29	33.98	8.60%
Cost per Total Mile	1.61	1.77	9.94%