

County: Indian River
 CTC: Senior Resource Association, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	130,000	0.73%
Potential TD Population / Percent of CountyTotal	56,483	43.45%
UDPHC / Percent of TD Passengers Served	18,601	32.93%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	92,659	99,773	7.68%
Non-Ambulatory	5,785	6,041	4.43%
Stretcher	549	572	4.19%
School Board	-	-	NA
TOTAL TRIPS	98,993	106,386	7.47%

Vehicle Data	2006	2007	% Change
Vehicle Miles	655,450	715,778	9.20%
Revenue Miles	635,811	682,685	7.37%
Roadcalls	2	1	-50.00%
Accidents	6	5	-16.67%
Vehicles	74	66	-10.81%
Driver Hours	83,385	95,754	14.83%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	41,009	45,834	11.77%
Employment	5,868	5,983	1.96%
Ed/Train/DayCare	23,796	26,047	9.46%
Nutritional	3,865	3,799	-1.71%
Life-Sustaining/Other	24,455	24,723	1.10%
TOTAL TRIPS	98,993	106,386	7.47%

Financial and General Data	2006	2007	% Change
Expenses	\$1,681,636	\$1,809,450	7.60%
Revenues	\$1,443,392	\$1,575,398	9.15%
Commendations	21	20	-4.76%
Complaints	6	8	33.33%
Passenger No-Shows	-	578	NA
Unmet Trip Requests	654	679	3.82%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	27,199	27,812	2.25%
AHCA	9,200	2,761	-69.99%
APD/DCF	-	-	NA
DOEA	5,467	5,509	0.77%
DOE	-	-	NA
Other	46,121	70,304	52.43%
TOTAL TRIPS	87,987	106,386	20.91%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.92	0.7	-23.91%
Miles between Roadcalls	327,725	715,778	118.41%
Avg. Trips per Driver Hour	1.19	1.11	-6.72%
Avg. Trips per Para Pass.	5.5	5.72	4.00%
Cost per Trip	16.99	17.01	0.12%
Cost per Paratransit Trip	16.99	17.01	0.12%
Cost per Driver Hour	20.17	18.9	-6.30%
Cost per Total Mile	2.57	2.53	-1.56%