

County: Holmes  
 CTC: Tri-County Community Council, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	19,200	0.11%
Potential TD Population / Percent of CountyTotal	8,257	43.01%
UDPHC / Percent of TD Passengers Served	1,875	22.71%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	39,857	38,988	-2.18%
Non-Ambulatory	2,512	2,290	-8.84%
Stretcher	213	227	6.57%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>42,582</b>	<b>41,505</b>	<b>-2.53%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	399,510	415,466	3.99%
Revenue Miles	398,389	415,207	4.22%
Roadcalls	6	6	0.00%
Accidents	-	-	NA
Vehicles	22	25	13.64%
Driver Hours	15,081	13,326	-11.64%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	23,439	22,680	-3.24%
Employment	1,277	5,000	291.54%
Ed/Train/DayCare	16,901	13,213	-21.82%
Nutritional	539	568	5.38%
Life-Sustaining/Other	426	44	-89.67%
<b>TOTAL TRIPS</b>	<b>42,582</b>	<b>41,505</b>	<b>-2.53%</b>

Financial and General Data	2006	2007	% Change
Expenses	\$466,350	\$528,169	13.26%
Revenues	\$509,160	\$580,254	13.96%
Commendations	10	11	10.00%
Complaints	-	-	NA
Passenger No-Shows	-	71	NA
Unmet Trip Requests	319	221	-30.72%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	17,780	19,086	7.35%
AHCA	11,322	8,594	-24.09%
APD/DCF	5,849	5,651	-3.39%
DOEA	539	568	5.38%
DOE	79	67	-15.19%
Other	7,013	7,539	7.50%
<b>TOTAL TRIPS</b>	<b>42,582</b>	<b>41,505</b>	<b>-2.53%</b>

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	66,585	69,244	3.99%
Avg. Trips per Driver Hour	2.82	3.11	10.28%
Avg. Trips per Para Pass.	21.78	22.14	1.65%
Cost per Trip	10.95	12.73	16.26%
Cost per Paratransit Trip	10.95	12.73	16.26%
Cost per Driver Hour	30.92	39.63	28.17%
Cost per Total Mile	1.17	1.27	8.55%