

County: Highlands  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	93,500	0.52%
Potential TD Population / Percent of CountyTotal	53,162	56.86%
UDPHC / Percent of TD Passengers Served	2,629	4.95%



Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	87,739	87,785	0.05%
Non-Ambulatory	18,308	19,268	5.24%
Stretcher	912	1,598	75.22%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>106,959</b>	<b>108,651</b>	<b>1.58%</b>

Vehicle Data	2006	2007	% Change
Vehicle Miles	1,133,064	1,142,248	0.81%
Revenue Miles	1,020,193	1,072,351	5.11%
Roadcalls	33	36	9.09%
Accidents	6	6	0.00%
Vehicles	40	57	42.50%
Driver Hours	63,670	66,512	4.46%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	47,604	45,701	-4.00%
Employment	42,107	46,232	9.80%
Ed/Train/DayCare	4,201	2,277	-45.80%
Nutritional	6,839	7,017	2.60%
Life-Sustaining/Other	6,208	7,424	19.59%
<b>TOTAL TRIPS</b>	<b>106,959</b>	<b>108,651</b>	<b>1.58%</b>

Financial and General Data	2006	2007	% Change
Expenses	\$1,936,592	\$2,045,437	5.62%
Revenues	\$1,572,502	\$1,926,861	22.53%
Commendations	18	16	-11.11%
Complaints	38	41	7.89%
Passenger No-Shows	2,997	3,184	6.24%
Unmet Trip Requests	1,688	1,846	9.36%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	19,238	21,488	11.70%
AHCA	22,053	20,495	-7.06%
APD/DCF	47,084	47,254	0.36%
DOEA	9,288	8,437	-9.16%
DOE	204	170	-16.67%
Other	1,914	10,807	464.63%
<b>TOTAL TRIPS</b>	<b>99,781</b>	<b>108,651</b>	<b>8.89%</b>

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0.53	0.53	0.00%
Miles between Roadcalls	34,335	31,729	-7.59%
Avg. Trips per Driver Hour	1.68	1.63	-2.98%
Avg. Trips per Para Pass.	42.31	41.33	-2.32%
Cost per Trip	18.11	18.83	3.98%
Cost per Paratransit Trip	18.11	18.83	3.98%
Cost per Driver Hour	30.42	30.75	1.08%
Cost per Total Mile	1.71	1.79	4.68%